


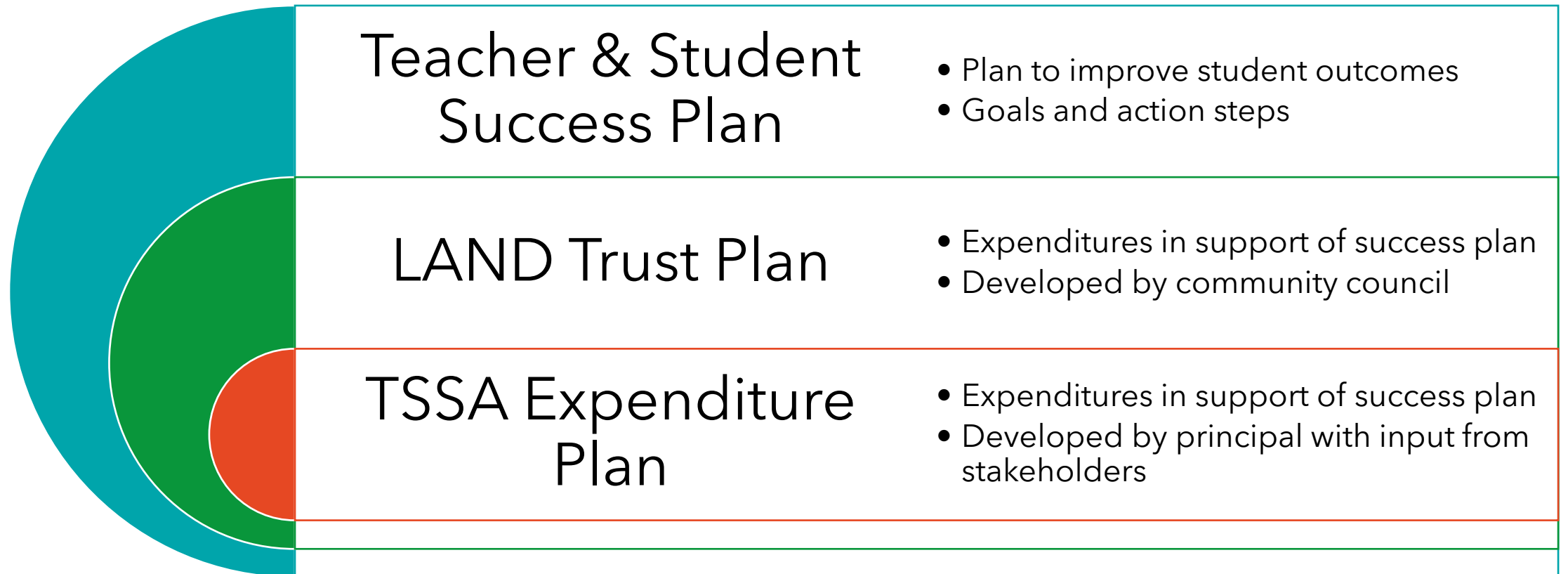
A close-up photograph of a wooden Scrabble board. A row of seven light-colored wooden tiles is placed in a wooden channel, spelling out the word 'FUNDING'. Each tile has a letter and a point value: F (4), U (1), N (1), D (2), I (1), N (1), and G (2). Several other tiles are scattered on the board around the main row, including tiles with 'E', 'P', 'R', and 'A'.

**Community Council & LAND TRUST/TSSA Plan
Framework Introduction**

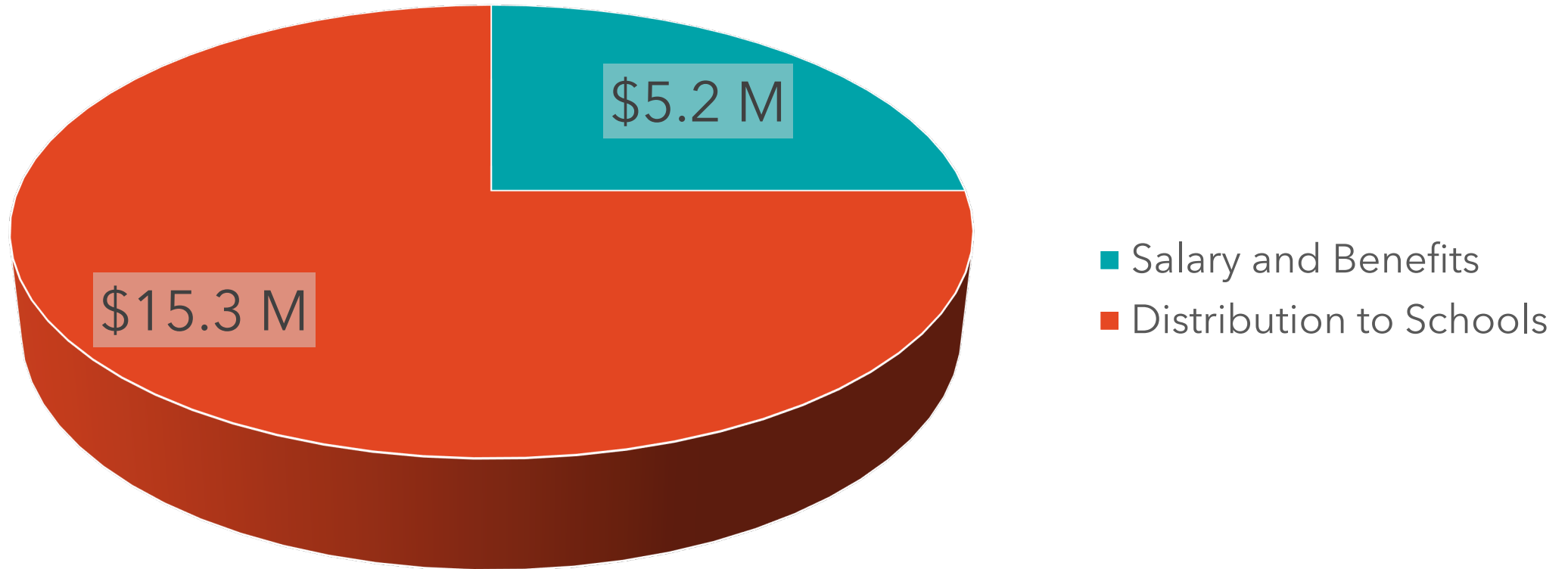
**Davis School Board of Education
December 3, 2024**



SB 149 (2019)



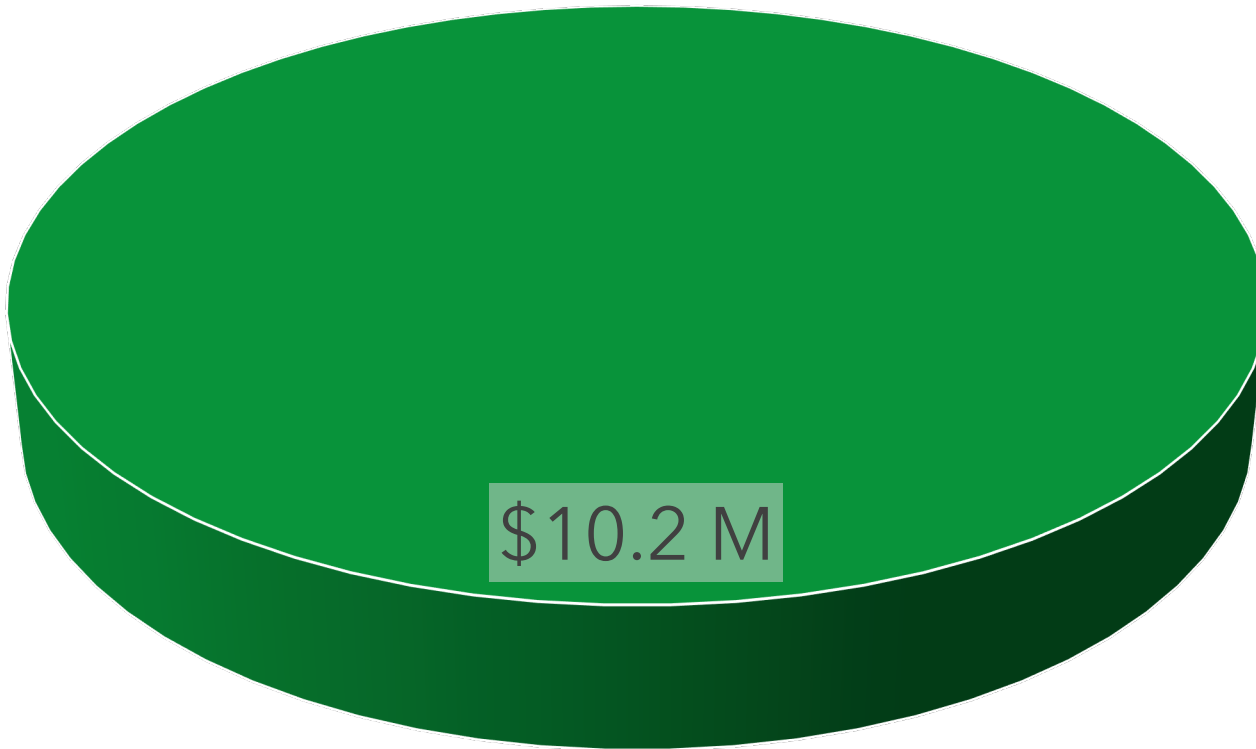
TSSA Current Year Funding



Average per School: \$168,132

Low: \$29,658 High: \$554,624

LAND Trust Current Year Funding



■ Distribution to Schools

Average per School: \$112,088

Low: \$19,848 High: \$371,177

TSSA/LAND Trust Use



- Prof. learning days
- Evidence-based Teacher Literacy Trainings
- Reading & Math tutors
- Technology to support reading & math



- Productivity
- Literacy Coach
- Student Academic Success Mentor
- Technology to support reading & math



- Student Academic Mentor
- Instructional Coach
- College and Career Readiness courses/teachers
- Added second language learner support with academic mentor
- Teacher mentoring



Framework

Guidelines and Processes





Purpose

Provide school-level funding to:

- Support the implementation of the district mission and board priorities
- Enhance programs and services to students
- Enhance opportunities for teacher leadership and mentoring
- Provide opportunities for additional compensation for teachers and classroom personnel

Facilitate stakeholder involvement in the planning process by:

- Establishing a method whereby board priorities may be included in a school's plan
- Ensure the LAND Trust portions of the plan are developed by the School Community Council
- Ensure the TSSA portions of the plan are developed by the school principal with input from the school community council, school-level administrators and teachers, and parents of students at the school

Increase efficiency of operations and fiscal impact by:

- Utilizing a combined planning process for both LAND Trust and TSSA funding
- Ensuring TSSA and LAND Trust funds are spent in accordance with requirements outlined in state law and state board rule

Annual Projected Timeline

- February
 - Principals begin working on TSSA plans
 - School community councils begin working on LAND Trust plans
- March
 - Learning First Planning Day (last week of March)
- April
 - Schools submit TSSA and LAND Trust Plan for district review and preliminary approval from school directors*
- May
 - School board reviews TSSA and LAND Trust plans
- June
 - School board approves TSSA and LAND Trust plans during business meeting

**In order to allow for early hiring, recruitment, and placement of personnel, preliminary approval can be given by school directors when TSSA and LAND Trust expenses are intended for hiring or expanding employment contracts and the expense is clearly in line with district priorities and legislative requirements.*

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). Sections of the plan will be
 appropriately.

itation cycle)

rt to the school board whether
 al points awarded in the school
 f education OR

to the school board whether

y goal-level indicators) will lag
 port of TSSA accountability and
 n of the subsequent year's
 e indication of progress where a

ntability outcomes for 2018-19
 n goals which depend on
 better testing data is made



ess has been developed and will
 ncluded in the digital tool
 using an Excel tool similar to the
 n of plan data, creation and
 provide a more stable planning

re input from community

Developed By	Approved By
Board	Board
Principal	Director
Principal	Director
Principal	Director
Principal	Director
Principal	Director
Principal	Director

Principal	Director
Principal	Director
School Community Council	Director
Principal	Director
Principal (with input from stakeholders)	Board
School Community Council	Board
School Community Council	Board
Principal (with input from stakeholders)	Board

Principal (with input from stakeholders)	Board
School Community Council	Board
Principal	Director



Composite School Plan

Similar Template - Digital Submission



LAND Trust/TSSA Planning Timeline:

Schools:

- December 4 & 10, 2024
 - Community Council and LAND Trust trainings with school teams (plan framework details)
- January 15 - February 7, 2025
 - Schools finalize and input 2024 - 2025 LAND Trust Plan information in USBE Trust Lands website
- January - March 2025
 - School Community Councils collaborate to:
 - 1) Review Data
 - 2) Identify Critical Academic Needs
 - 3) Establish Goals
 - 4) Develop Action Plans
 - 5) Determine funding for 2025 - 2026 Trust Lands & TSSA Plans
- March 4 - 19, 2025
 - DSD Trainings with Council teams to help finalize 2025 - 2026 LAND Trust/TSSA Plan (support for Goals & Plan for input into DSD App)
- April 4, 2025
 - Deadline for schools to submit proposed Final 2025 - 2026 LAND Trust/TSSA Plan in DSD App



LAND Trust/TSSA Planning Timeline:

DSD Assessment Department:

- December 2024
 - District trainings with schools (support 2025 -2026 TL/TSSA framework details)
- January 15 - February 7, 2025
 - Support schools to finalize and input 2024 - 2025 LAND Trust Plan information into USBE website
- March 4 - 19, 2025
 - DSD Trainings to help schools review and finalize 2025 - 2026 LAND Trust/TSSA Goals & Plan (input into DSD App)
- April 4, 2025
 - Schools submit proposed Final 2024 - 2025 LAND Trust/TSSA Plan in DSD App
- April 4 - May 2, 2025
 - Initial review of plans with DSD Assessment Department





LAND Trust/TSSA Planning Timeline:

DSD School Board:

- December 3, 2024 (Workshop)
 - Overview of School LAND Trust/TSSA Framework for the 2025 - 2026 school year
- December 3, 2024 (Board Business Meeting)
 - Board consideration to approve the LAND Trust/TSSA Framework for the 2025 - 2026 school year (exhibit)
- April 15, 2025 (Board Workshop)
 - Required annual school board training for LAND Trust/TSSA Plans
- May 6, 2025 (Board Business Meeting)
 - (ITEM DURING SUPERINTENDENT REPORT)
Distribution and plan for board review & consideration of School LAND Trust/TSSA Plans for 2025 - 2026 year
- June 3, 2025 (Board Business Meeting)
 - Approval of DSD School TSSA/LAND Trust Plans for the 2025 - 2026 school year

Approve

