

A BUDGET WORKSHOP FOR THE CISD BOARD OF TRUSTEES WAS HELD ON NOVEMBER 13TH, 2013, AT 6:00 PM IN THE CHRISTOVAL HIGH SCHOOL LIBRARY, CHRISTOVAL, TX, 76935

The meeting was called to order at 6:04 PM

TRUSTEES PRESENT: Duff Hallman (President), Shawn Nanny (President), Mary Ann Cochran, Brenda Jackson, Philip Kemp, Shawn Uptergrove and Max Jacobs (Secretary)

TRUSTEES ABSENT: None

SCHOOL OFFICIALS PRESENT: David Walker (Superintendent), John Choate (High School Principal), Tracy Knighton (Elementary Principal), Teena Buie (Business Manager), Josh Terrill (Technology Director) and Larry Sanders (Transportation Director)

4596. CONSIDER PURCHASE OF VEHICLES FOR THE DISTRICT: Mr. Sanders stated that we sold three buses and received the following amounts: \$2,500.00 for the '95, \$6,056.00 for the '96 and \$27,100.00 for the '07. He stated that we got two "grants," one for \$18,000.00 and one for \$15,000.00, to be used towards the purchase of new vehicles. A motion was made by Mrs. Cochran and seconded by Mr. Kemp to move forward on the acquisition of vehicles from Jim Bass Ford in San Angelo. The motion passed unanimously.

4597. BUDGET WORKSHOP: Guest Speaker Pam West gave a workshop on the budget process and fielded questions. PowerPoint documentation is attached.

4598. ADJOURN: A motion to adjourn at 8:14 PM was made by Mr. Jacobs and seconded by Mr. Nanny, the motion passed unanimously.

Duff Hallman, President

Max Jacobs, Secretary