

STAFF USE TRACKER				Date: 12.18.24		
STAFF	Average Monthly Hours Preparing	Average Monthly Hours Attending	Average Monthly Hours Debriefing	Total Average Monthly Hours	Hourly Rate	Total Average Monthly Hours x Hourly Rate
SUPERINTENDENT						0
Robert Sormani	3	3	2	8	140	1120
SENIOR STAFF						
Matt Bentz	4	3	1	8	80	640
Joe Mendez	6	3	1	10	80	800
Moises Santiago				0	80	0
Dr. Tamey Williams-Hill	2	3	0.5	5.5	80	440
Clarence Yarbrough	2	3	1	6	60	360
Dr. Christopher Harvey	7	3	1	11	80	880
Maritza Gallaga	2	3	0.5	5.5	60	330
OTHER STAFF						
Pat Reyes	1			1	25	25
Michelle Rocha	1	3		4	60	240
Jim Quiram	1	3		4	60	240
Cynthia Kelley		2		2	25	50
Stephanie Elliott	8			8	20	160
Laura Perez		3		3	25	75
Tawynna Moore-Bell	1			1	20	20
Alyssa Solis	1	2		3	20	60
Briana Vasquez	1			1	20	20
TOTALS	40	34	7	80		5440