

School Board Meeting:

April 23, 2018

Subject:

Capital Facilities and Long-Term Facility
Maintenance Budgets 2018-19 Fiscal Year

Presenter:

**John Heltunen, Director
Buildings and Grounds**

SUGGESTED SCHOOL BOARD ACTION:

Approve proposed Capital Facilities and Long-Term Facility Maintenance Budgets for the 2018-2019 fiscal year.

DESCRIPTION:

Enclosed is the proposed Capital Facilities and LTFM budgets for the 2018-2019 fiscal year.

Budget highlights include:

- Remodeling of the old office at Discovery Elementary into a classroom
- Updating the HVAC controls at the High School from pneumatic to digital
- Phase 1 of updating the rigging system in the High School auditorium
- Updating the shower facility in the Girls pool locker room at the Middle School
- Abatement projects at Hanover, Discovery and the Middle School
- New burner for one of the boilers at Discovery Elementary
- Continuation of the casework replacement and updating in classrooms at Parkside

If you have any questions about these budgets, please call me at 763-682-8773.