

## Pana Junior High Baseball Budget

| Income                              | 2019 Budget       |
|-------------------------------------|-------------------|
| Sponsorships Dues 2019              | \$4,000.00        |
| Participation Fee (\$50 per player) | *\$900.00         |
| 50/50 Raffles                       |                   |
| Merchandise Sales                   |                   |
| Super Bowl Squares                  | \$1,750.00        |
| Other Income / Donations            | \$100.00          |
| <b>Total Income</b>                 | <b>\$6,750.00</b> |

\*Money for Participation Fee not collected as of July 11, 2019 (18 players times \$50/player = \$900)

| Expense   | 2019 Expenses                             |
|---|---|
| 2019 Jerseys                                    | \$775.95 *Get 2 or 3 years out of jerseys |
| Sponsorship Banner Signs (Rose City Printing) * | \$0 (already have all banner signs)       |
| Coaches Salary                                  | \$1,000.00                                |
| Umpires Fees                                    | \$800.00                                  |
| Equipment Fees                                  | \$375.00                                  |
| Field Maintenance                               | \$150.00                                  |
| Miscellaneous                                   | \$100.00                                  |
| <b>Total Expenses</b>                           | <b>\$3,123.95</b>                         |

Fees not paid as of July 11, 2019

**Balance of Accounts as of July 11, 2019**

|                 |                   |
|-----------------|-------------------|
| <b>Checking</b> | <b>\$4,066.78</b> |
| <b>Total</b>    | <b>\$4,066.78</b> |



