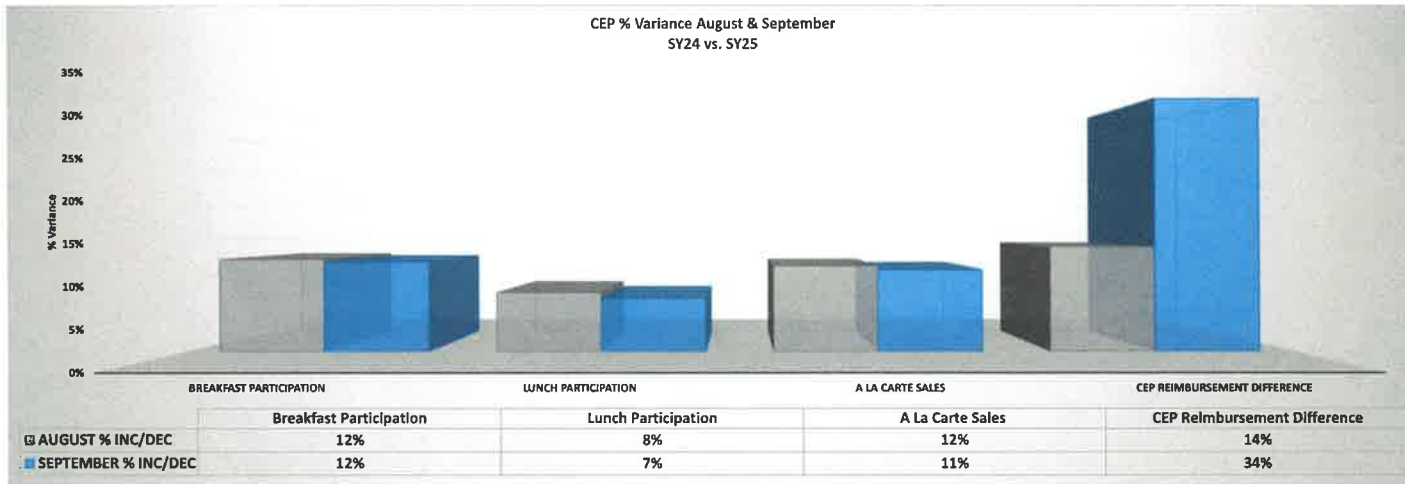


**Denton Independent School District  
Child Nutrition Department  
CEP Overview: August September**



AUGUST		Meal Participation - Breakfast					Meal Participation - Lunch					Al Carte			Reimbursement Comparison				
Site ID	Site Name	SY23-24 (16)	SY24-25 (18)	ADP	SY24-25 ADP	Var.	SY23-24 (16)	SY24-25 (18)	SY23-24 ADP	SY24-25 ADP	Var.	SY23-24	SY24-25	Var.	Claim if NSLP	CEP Actual Aug	Reim.	Over/Under	Var.
5 DAVIS		077	568	42	32	-35%	900	844	56	47	-17%	\$ 27.00	\$ 45.50	69%	\$4,470.03	\$4,916.63	\$496.60	11%	
104 ALEXANDER		3,308	3,215	207	179	-14%	6,268	7,433	392	413	5%	\$ 1,629.25	\$ 1,700.50	4%	\$32,882.86	\$38,638.86	\$5,756.00	18%	
105 HODGE EL		4,691	7,852	293	436	49%	6,792	8,754	425	486	15%	\$ 1,071.00	\$ 1,387.50	30%	\$48,340.17	\$56,108.89	\$7,768.72	16%	
108 RIVERA EL		6,508	7,247	407	403	-1%	8,141	8,946	509	497	-2%	\$ 1,092.75	\$ 1,696.25	55%	\$53,239.71	\$55,312.55	\$2,072.84	4%	
110 GINNINGS EL		3,476	5,164	217	287	32%	6,763	7,948	423	442	4%	\$ 2,110.75	\$ 1,238.75	-41%	\$42,582.35	\$45,818.08	\$3,235.73	8%	
111 BORMAN EL		3,007	4,316	188	240	78%	4,841	6,973	303	387	78%	\$ 784.25	\$ 1,055.50	35%	\$34,483.47	\$39,637.94	\$5,154.47	15%	
112 EVERS PARK EL		4,176	4,981	261	277	6%	7,265	8,724	454	485	7%	\$ 1,636.00	\$ 2,436.00	49%	\$41,839.36	\$48,499.26	\$6,659.90	16%	
114 THE ANN WINDLE SCHOOL FOR YOUNG CHILDREN		3,468	3,824	217	212	-2%	3,283	3,811	205	212	3%	\$ -	\$ -	0%	\$24,616.02	\$25,484.67	\$868.65	4%	
123 OLIVE STEVENS ELEMENTARY SCHOOL		2,680	3,731	168	207	24%	4,286	5,405	268	300	12%	\$ 1,027.50	\$ 908.50	-12%	\$25,861.44	\$31,730.11	\$5,868.67	23%	
124 EMILIO & GUADALUPE GONZALEZ PRE-K CTRL.		3,375	3,837	211	213	1%	7,552	3,222	160	179	12%	\$ 6.75	\$ 1.50	-78%	\$15,304.12	\$23,121.19	\$7,817.07	52%	
		35,366	44,735	2,210	2,485	12%	51,091	62,060	3,193	3,448	8%	\$ 9,385.25	\$ 10,470.00	12%	\$323,469.53	\$369,268.19	\$45,798.65	14%	

SEPTEMBER		Meal Participation - Breakfast					Meal Participation - Lunch					Al Carte			Reimbursement Comparison				
Site ID	Site Name	SY23-24 (20)	SY24-25 (20)	ADP	SY24-25 ADP	Var.	SY23-24 (20)	SY24-25 (20)	SY23-24 ADP	SY24-25 ADP	Var.	SY23-24	SY24-25	Var.	Claim if NSLP	CEP Actual Sept.	Reim.	Over/Under	Var.
5 DAVIS		1,075	725	54	36	-33%	1,315	911	66	46	-31%	\$ 48.10	\$ 4.25	-91%	\$4,413.01	\$5,590.79	\$1,187.78	27%	
104 ALEXANDER		4,535	3,960	227	198	-17%	8,383	8,891	419	445	6%	\$ 2,128.45	\$ 2,491.80	17%	\$32,632.39	\$46,516.24	\$13,883.85	43%	
105 HODGE EL		5,078	8,193	254	410	61%	9,174	10,317	459	516	12%	\$ 1,133.00	\$ 1,933.75	71%	\$48,340.08	\$63,360.02	\$15,019.94	31%	
108 RIVERA EL		8,118	8,018	406	401	-1%	10,673	10,602	534	530	-1%	\$ 1,750.25	\$ 2,016.85	15%	\$53,208.21	\$64,063.65	\$10,855.44	20%	
110 GINNINGS EL		4,762	6,419	238	321	35%	8,878	9,307	444	465	5%	\$ 3,072.85	\$ 2,622.00	-15%	\$42,492.80	\$51,349.55	\$8,856.75	21%	
111 BORMAN EL		4,011	5,122	201	256	28%	6,527	8,127	326	406	25%	\$ 1,165.85	\$ 1,680.50	44%	\$34,362.06	\$46,437.05	\$12,074.99	35%	
112 EVERS PARK EL		6,203	6,653	310	333	7%	9,823	10,709	491	535	9%	\$ 2,729.50	\$ 3,043.50	12%	\$41,708.50	\$60,039.26	\$19,230.76	46%	
114 THE ANN WINDLE SCHOOL FOR YOUNG CHILDREN		5,064	4,747	253	237	-6%	4,887	4,680	244	234	-4%	\$ -	\$ -	0%	\$24,715.83	\$31,428.89	\$6,713.06	27%	
123 OLIVE STEVENS ELEMENTARY SCHOOL		3,753	4,312	188	216	15%	5,864	6,349	293	317	8%	\$ 1,392.00	\$ 1,133.95	-19%	\$25,794.03	\$37,087.67	\$11,293.64	44%	
124 EMILIO & GUADALUPE GONZALEZ PRE-K CTRL.		4,235	4,361	217	218	3%	3,241	3,811	162	191	18%	\$ 24.75	\$ -	-100%	\$15,312.19	\$26,885.16	\$11,572.97	75%	
		46,834	52,510	2,342	2,626	12%	68,765	73,704	3,438	3,685	7%	\$ 13,444.75	\$ 14,926.60	11%	\$322,990.10	\$433,666.27	\$110,676.17	34%	

**Denton Independent School District  
Child Nutrition Department  
CEP Reimbursement Comparison: August September**

Month: August 2024  
Serving Days: 18

**CEP vs. NSLP Reimbursement:**

**Breakfast:**

Site ID	Site Name	Enrolled	Stuc Breakfast #	90.53% SV Free Bkfst #	9.47% Paid Bkfst #	CEP Breakfast Reimb.	NSLP Breakfast Reimb.
5	Lester Davis	81	568	514	54	\$1,481.34	\$1,289.12
104	Alice Moore Alexander	584	3215	2911	304	\$8,384.67	\$6,682.80
105	HODGE EL	675	7852	7108	744	\$20,477.90	\$16,891.23
108	RIVERA EL	665	7247	6561	686	\$18,900.07	\$17,781.08
110	GINNINGS EL	643	5164	4675	489	\$13,467.71	\$12,143.79
111	BORMAN EL	558	4316	3907	409	\$11,256.06	\$9,400.19
112	EVERS PARK EL	739	4981	4509	472	\$12,990.37	\$11,254.29
114	THE ANN WINDLE SCHOOL FOR YOUNG CHI	257	3824	3462	362	\$9,972.93	\$9,471.01
123	OLIVE STEVENS ELEMENTARY SCHOOL	451	3731	3378	353	\$9,730.39	\$8,214.79
124	EMILIO & GUADALUPE GONZALEZ PRE-K CT	250	3837	3474	363	\$10,006.84	\$6,411.88
						<b>\$116,668.28</b>	<b>\$99,540.18</b>

**Lunch:**

Site ID	Site Name	Enrolled	Stuc Lunch #	90.53% Free Lunch #	9.47% Paid Lunch	CEP Lunch Reimb.	NSLP Lunch Reimb.
5	Lester Davis	81	844	764	80	\$3,435.29	\$3,130.91
104	Alice Moore Alexander	584	7433	6,729	704	\$30,254.19	\$26,200.06
105	HODGE EL	675	8754	7,925	829	\$35,630.99	\$31,448.94
108	RIVERA EL	665	8946	8,099	847	\$36,412.48	\$35,458.63
110	GINNINGS EL	643	7948	7,195	753	\$32,350.37	\$30,438.56
111	BORMAN EL	558	6973	6,313	660	\$28,381.87	\$25,083.28
112	EVERS PARK EL	739	8724	7,898	826	\$35,508.89	\$30,585.07
114	THE ANN WINDLE SCHOOL FOR YOUNG CHI	257	3811	3,450	361	\$15,511.73	\$15,145.01
123	OLIVE STEVENS ELEMENTARY SCHOOL	451	5405	4,893	512	\$21,999.72	\$17,646.65
124	EMILIO & GUADALUPE GONZALEZ PRE-K CT	250	3222	2,917	305	\$13,114.36	\$8,792.24
<b>Total:</b>						<b>\$252,599.90</b>	<b>\$223,929.35</b>
<b>CEP Est. Total Aug. Reimbursement:</b>						<b>\$369,268.19</b>	<b>\$323,469.53</b>

August CEP vs Current Difference:

\$45,798.66

Month: September 2024  
Serving Days: 20

**CEP vs. NSLP Reimbursement:**

**Breakfast:**

Site ID	Site Name	Enrolled	Stuc Breakfast #	90.53% SV Free Bkfst #	9.47% Paid Bkfst #	CEP Breakfast Reimb.	NSLP Breakfast Reimb.
5	Lester Davis	81	725	656	69	\$1,890.79	\$1,289.12
104	Alice Moore Alexander	584	3,960	3585	375	\$10,327.62	\$6,682.80
105	HODGE EL	675	8,193	7417	776	\$21,367.22	\$16,891.23
108	RIVERA EL	665	8,018	7259	759	\$20,910.82	\$17,781.08
110	GINNINGS EL	643	6,419	4675	489	\$13,467.71	\$12,143.79
111	BORMAN EL	558	5,122	4637	485	\$13,358.10	\$9,400.19
112	EVERS PARK EL	739	6,653	6023	630	\$17,350.92	\$11,254.29
114	THE ANN WINDLE SCHOOL FOR YOUNG CHI	257	4,747	4297	450	\$12,380.10	\$9,471.01
123	OLIVE STEVENS ELEMENTARY SCHOOL	451	4,312	3904	408	\$11,245.63	\$8,214.79
124	EMILIO & GUADALUPE GONZALEZ PRE-K CT	250	4,361	3948	413	\$11,373.42	\$6,411.88
						<b>\$133,672.35</b>	<b>\$99,540.18</b>

**Lunch:**

Site ID	Site Name	Enrolled	Stuc Lunch #	90.53% Free Lunch #	9.47% Paid Lunch	CEP Lunch Reimb.	NSLP Lunch Reimb.
5	Lester Davis	81	911	825	86	\$3,708.00	\$3,136.94
104	Alice Moore Alexander	584	8,891	8,049	842	\$36,188.62	\$26,331.28
105	HODGE EL	675	10,317	9,340	977	\$41,992.80	\$31,589.61
108	RIVERA EL	665	10,602	9,598	1,004	\$43,152.82	\$35,607.67
110	GINNINGS EL	643	9,307	8,426	881	\$37,881.84	\$30,560.87
111	BORMAN EL	558	8,127	7,357	770	\$33,078.95	\$25,187.14
112	EVERS PARK EL	739	10,709	9,695	1,014	\$43,588.34	\$30,763.72
114	THE ANN WINDLE SCHOOL FOR YOUNG CHI	257	4,680	4,237	443	\$19,048.78	\$15,223.22
123	OLIVE STEVENS ELEMENTARY SCHOOL	451	6,349	5,748	601	\$25,842.04	\$17,731.61
124	EMILIO & GUADALUPE GONZALEZ PRE-K CT	250	3,811	3,450	361	\$15,511.73	\$8,845.25
<b>Total:</b>						<b>\$299,993.93</b>	<b>\$224,977.31</b>
<b>CEP Total Sept. Reimbursement:</b>						<b>\$433,666.27</b>	<b>\$324,517.49</b>

September CEP vs Current Difference:

\$34,198.45

**Total Combined Increase in Reimbursement**

**\$79,997.10**