

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT  
FINANCE DEPARTMENT  
ODESSA, TEXAS

MEMORANDUM

TO: Thomas Crowe

FROM: David Harwell

DATE: September 9, 2013

RE: Budget Amendment #3, Fiscal Year 2013-2014

**General Fund:**

	<u>Estimated Revenues</u>
Increase for dual credit tuition advance from Odessa College	\$11,500
Adjust for Abell Hanger Students in Philanthropy donation	8,000
Miscellaneous adjustment	500
Increase in estimated revenue	<u>\$20,000</u>

	<u>Appropriations</u>
Provide additional funding for campus professional service providers	\$217,000
Armored car service appropriation increase for Fall semester	31,000
Increase funding for dual credit tuition from Odessa College advance	11,500
Adjust for Abell Hanger Students in Philanthropy donation	8,000
Miscellaneous adjustment	500
Increase in appropriations	<u>\$268,000</u>

**Net Decrease in Fund Balance - General Fund** **(\$248,000)**