

Amendment to Award
Roofing Projects for Strickland Middle School, Calhoun Middle School and Rivera Elementary
CSP# 170330
 May 23, 2017

SUMMARY:

The proposal for the Roofing Projects for Strickland Middle School, Calhoun Middle School and Rivera Elementary was brought to the Board of Trustees for award on April 25, 2017. The alternate proposal that was submitted by CBS Mechanical was overlooked and not included in the initial award amount.

BOARD GOAL:

VI. Growth, Change and Fiscal Responsibility...demonstrate effective and efficient management of District resources.

BACKGROUND INFORMATION:

Rivera Elementary School's roof has additional work that needs to be completed before the actual roof can be installed. This work includes installing additional metal framing with batt insulation to enclose the underside of the existing standing seam metal overhang. Relocating existing primary & secondary drains on the west and east sides of the roof will also be completed as part of this amendment. The cost for the additional work will be \$18,275.00. Funds for re-roofing of these campuses were included in the 2013 Bond.

SIGNIFICANT ISSUES:

Proposals were submitted by two companies, CBS Roofing Services and CS Advantage. The proposal stated that the project would be awarded to one company and pricing for each campus location was to be provided. Only one company responded with pricing for each of the three (3) campus locations. Upon completion of the projects, any remaining funds will be returned to the 2013 Bond Contingency fund.

FISCAL IMPLICATIONS:

	<u>Strickland</u>	<u>Calhoun</u>	<u>Rivera</u>
<u>Source of Funds:</u>			
Budget (2013 Bond)	\$ 459,461.00	\$ 1,580,158.00	\$ 1,093,956.00
2013 Bond Contingency	<u>15,539.00</u>	<u> </u>	<u> </u>
Total Source of Funds:	\$ 475,000.00	\$ 1,580,158.00	\$ 1,093,956.00
<u>Proposal:</u>			
Original Proposal	\$ 475,000.00	\$ 1,200,000.00	\$ 998,000.00
Contingency	<u> </u>	<u>\$ 35,000.00</u>	<u> </u>
Total Adjusted Proposal	\$ 475,000.00*	\$ 1,235,000.00	\$ 998,000.00*
Alternate proposal			<u>\$ 18,275.00</u>
Total Amendment Proposal			\$ 1,016,275.00

(* price proposed included \$10,000.00 in contingency)

BENEFIT OF ACTION:

District is in compliance with bid laws and local procedures. Passage will allow the Maintenance Department to re-roof the schools during the summer.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the additional cost of \$18,275.00 be accepted. This will amend the total re-roofing project price for Rivera Elementary to \$1,016,275.00.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
 Paul Andress, Executive Director of Operations
 Cindy Willis, Director of Purchasing
 Cheryl Farmer, Assistant Purchasing Agent

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____
 Comments: _____
 Signature of Divisional Assistant Superintendent: _____
 Comments: _____
 Signature of Superintendent: _____
 Comments: _____