

Cedar Hill Independent School District
BOARD OF TRUSTEES

Meeting Date: February 4, 2013

Presented by: Mr. Horace Williams, Superintendent of Schools

Subject: Budget Adoption-2013 Bond Fund

Action Item

BOARD GOAL:

Align the budget process to achieve district goals.

This is a legal requirement that will allow the district to not have an audit violation and remain in compliance with TEA regulations

BACKGROUND INFORMATION:

The attached budget worksheet reflects the projects and costs associated with the passage of a \$45,000,000 bond on November 6, 2013.

Administration will bring forward a budget amendment for the Debt service Fund after these funds and bonds that will be refunded are sold.

RECOMMENDATION:

Approve attached budget amendment.

BOARD ACTION REQUIRED:

Motion to approve administration recommendation.

POLICY AUTHORIZATION

CHISD POLICY CE (LOCAL) and Texas Education Code, Section 44.006

CONTACT PERSON(S):

Horace Williams
Michael McSwain

Funding Source:

Capital Projects (663)

ENCLOSURES:

Under separate covers