

## AMENDMENTS TO THE 2011-12 OFFICIAL BUDGET

BCR	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Other	Total
Number	11	12	13	21	41	51	53	61	62	81	93	Uses		
<i>New Projects</i>														
<i>Revenue Adjustments to Existing Project:</i>														
1.	<i>Counselors Co-op</i>					\$738.		\$12,000.						\$12,738.
2.	<i>School Support Services</i>					\$9,972.	\$1000.		\$161,285.					\$172,257.
3.	<i>Food Purchasing Co-op</i>					\$815.			\$13,267.					\$14,082.
4.	<i>Media Services Local</i>	\$51,529.		(\$20,611.)	\$6,766.	\$2,316.								\$40,000.
5.	<i>Professional Develop Workshops</i>			\$42,000.		\$2,581.								\$44,581.
6.	<i>Video Production Services</i>			\$3,160.		\$165.								\$3,325.
<i>Appropriations From Fund Balance</i>														
<i>Budget Adjustments Among Functions:</i>														
		(131,544)	\$138,078.	(\$6,934.)		\$2,820.		(\$600.)	(\$1,820.)					0.00
<i>Total</i>		<u>(\$80,015)</u>	<u>\$162,627.</u>	<u>(\$168.)</u>	<u>\$16,587.</u>	<u>\$3,820.</u>		<u>\$11,400.</u>	<u>\$172,732.</u>					<u>\$286,983.</u>

- BCR 5886 – Increase revenue to reflect realized revenue
- BCR 5884 – Increase revenue to reflect realized revenue
- BCR 5872 – Increase revenue to reflect realized revenue
- BCR 5858 – Increase budget balance based projections
- BCR 5851 – Increase revenue for STAAR release items guide
- BCR 5849 - Increase budget balance to cover storyboarding of bus driver recertification