

SUBJECT: Consideration and possible approval of a construction contract with ICI Construction, Inc. for the Pasadena ISD Softball Complex Project in the amount of \$12,517,000.

BACKGROUND: On December 16, 2025, Pasadena ISD received Competitive Sealed Proposals (CSP #26P-024LP) from eight qualified contractors for the Pasadena ISD Softball Complex Project. The evaluation committee identified ICI Construction, Inc. as the "Best Valued Contractor." The cost of the construction contract is \$12,517,000 with a project duration of 332 calendar days upon issuance of the Notice to Proceed.

Base Proposal Amount:	\$13,000,000
Alternate 1A (Synthetic Turf Hellas):	\$627,000
Alternate 2A (Musco Sports Lighting):	\$545,000
<u>Alternate 3 (Base Bid Correction):</u>	<u>(\$1,655,000)</u>
Total Base & Alternates:	\$12,517,000

Total Construction Contract: \$12,517,000

FINANCIAL IMPLICATIONS:	Project Construction Budget:	\$17,707,039
	<u>Construction Contract:</u>	<u>\$12,517,000</u>
	Under Budget:	(\$5,190,039)

Funding of \$12,517,000 is provided by the budget for the Pasadena ISD Softball Complex Project.

RECOMMENDATION: We recommend approval of a construction contract with ICI Construction, Inc. for the Pasadena ISD Softball Complex Project in the amount of \$12,517,000.

CABINET MEMBER: Kevin Fornof

CONTACT PERSON: Kevin Fornof
Shauna K. Gagneaux

BOARD MEETING DATE: January 20, 2026