



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: March 2, 2026

Presenter: Susan Lackorn

Subject: Efficiency Committee Update

Related Page(s): None

ACTION ITEM

BACKGROUND INFORMATION

The Efficiency Committee has presented recommendations to Mr. Jarrett. This presentation will provide a recap of the committee's work and the recommendations.

ADMINISTRATIVE CONSIDERATION

The committee recommendations are as follows:

- Proceed with opening enrollment eligibility to students outside the NEISD boundaries. It is recommended that NEISD leaders and staff establish clear policies and procedures that ensure applicants meet and maintain district standards and that capacity is available to absorb the applicants.
- Continue efforts to improve campus efficiency and reduce the budget deficit by consolidating low enrollment and low-capacity utilization campuses over the next 3 years.
- Consider possible cost saving options related to the dual language program, such as campus and/or program consolidation.
- Review our CTE and magnet programs for efficiency and growth opportunities.

BUDGETARY CONSIDERATION

None

ADMINISTRATIVE RECOMMENDATION

It is recommended that the Board of Trustees uphold the Efficiency Committee recommendations and direct administration to develop a priority list of action items.

BOARD ACTION REQUIRED

Approval/Disapproval