

**Notice of Hearing 2025-2026 Budget**

The governing body of Unified School District 413 will meet on the 3rd day of September 2025 at 6:05 PM at 500 Osa Martin Blvd (Chanute Elementary), Chanute, KS 66720 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	14,763,437	20.000	15,558,501	20.000	15,872,362	1,484,709	20.000
Supplemental General (LOB)	08	4,849,693	16.090	5,177,264	17.487	5,282,972	1,622,447	15.920
<b>SPECIAL REVENUE</b>								
Federal Funds	07	1,708,911		638,328		617,584		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	362,198		444,137		515,916		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	3,723,594		3,594,804		4,049,168		
Bilingual Education	14	29,163		47,376		50,000		
Virtual Education	15	0		0		60,000		
Capital Outlay	16	1,674,026	7.999	2,043,109	8.000	4,137,000	862,671	8.000
Driver Training	18	15,955		14,870		32,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	1,568,280		1,506,106		1,848,000		
Professional Development	26	142,546		124,762		140,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	3,477,091		3,637,451		4,105,081		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	312,324		170,332		214,484		
Gifts and Grants	35	125,017		83,918		81,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	1,620,566		1,494,433		1,761,563		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	173,356		175,692				
Activity Fund	56	122,970		110,165				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	3,258,527	12.589	3,267,236	12.417	3,272,496	1,219,823	11.969
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	37,927,654	56.678	38,088,484	57.904	42,039,626	5,189,650	55.889
Less: Transfers	105	7,865,271		8,087,716		7,957,502		
<b>NET USD EXPENDITURES</b>	110	30,062,383		30,000,768		34,082,124		
<b>TOTAL USD TAXES LEVIED</b>	115	5,116,260		5,109,792		5,189,650		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

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		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	505,000	4.999	567,930	5.213	526,000	509,551	5.000
Rec Comm Emp Benefits & Spec Liab	86	101,000	0.999	117,615	1.043	113,000	101,865	1.000
TOTAL OTHER	120	606,000	5.998	685,545	6.256	639,000	611,416	6.000
TOTAL TAXES LEVIED	125	\$5,690,021		\$5,720,369		\$5,801,066		
Assessed Valuation - General Fund	128	\$80,384,527		\$70,520,376		\$74,235,456		
Assessed Valuation - All Other Funds	130	\$98,743,955		\$97,598,784		\$101,912,197		
Assessed Valuation - Capital Outlay	129	\$95,658,685		\$94,514,285		\$107,833,883		
Outstanding Indebtedness, July 1		2023		2024		2025		
General Obligation Bonds	135	36,455,000		33,990,000		31,465,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	36,455,000		33,990,000		31,465,000		
*Tax Rates are expressed in Mills								
Board President				Clerk of the Board				

**Exceeding Revenue Neutral for the 2025-2026 School Year**

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Revenue Neutral						
	2024-2025		Revenue Neutral Taxes	Revenue Neutral Tax Rate	2025-2026	
	Actual Taxes Levied	Actual Tax Rate			Proposed Taxes to be Levied	Proposed Tax Rate
General	\$1,410,408	20.000	\$1,410,408	19.000	\$1,484,709	20.000
<b>ALL OTHER FUNDS</b>						
Supplemental General (LOB)	\$1,706,710	17.487	\$1,706,710	16.747	\$1,622,447	15.920
Adult Education	\$0	0.000			\$0	0.000
Capital Outlay	\$780,790	8.000	\$780,790	7.241	\$862,671	8.000
Cost of Living	\$0	0.000			\$0	0.000
Special Liability Expense Fund	\$0	0.000			\$0	0.000
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000
Bond and Interest #1	\$1,211,884	12.417	\$1,211,884	11.892	\$1,219,823	11.969
Bond and Interest #2	\$0	0.000			\$0	0.000
No-Fund Warrant	\$0	0.000			\$0	0.000
Special Assessment	\$0	0.000			\$0	0.000
Temporary Note	\$0	0.000			\$0	0.000
Historical Museum	\$0	0.000			\$0	0.000
Public Library Board	\$0	0.000			\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000
<b>Revenue Neutral Calculation</b>						
Total Taxes Levied Including General Fund	\$5,109,792	57.904	\$5,109,792	54.880	\$5,189,650	55.889
Total Taxes Levied Excluding General Fund	\$3,699,384	37.904	\$3,699,384	35.880	\$3,704,941	35.889
Board President				Clerk of the Board		