

2011-12 Academic Excellence Indicator System

District Name: LULING ISD

Campus Name: LULING H S

Campus #: 028903001

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12/17/12
District Name: LULING ISD
Campus Name: LULING H S
Campus #: 028903001

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Performance

Section I - Page 1
Total Students: 382
Grade Span: 09 - 12
School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2012 Standard														
Grade 10														
Eng Lang Arts 2012	91%	78%	91%	78%	73%	72%	86%	*	*	*	*	33%	73%	29%
Mathematics 2012	75%	62%	71%	62%	40%	45%	83%	*	*	*	*	< 1%	49%	< 1%
Science 2012	75%	64%	72%	64%	20%	56%	83%	*	*	*	*	< 1%	56%	11%
Soc Studies 2012	94%	87%	94%	87%	80%	80%	95%	*	*	*	*	33%	84%	43%
All Tests 2012	65%	51%	61%	51%	18%	41%	71%	*	*	*	*	< 1%	42%	< 1%
TAKS Met 2012 Standard														
^ Grade 11														
Eng Lang Arts 2012	93%	82%	94%	82%	83%	75%	96%	*	*	*	*	38%	76%	*
Mathematics 2012	91%	73%	90%	73%	33%	70%	88%	*	*	*	*	11%	62%	*
Science 2012	93%	84%	94%	84%	83%	79%	92%	*	*	*	*	33%	78%	*
Soc Studies 2012	98%	96%	98%	96%	> 99%	94%	> 99%	*	*	*	*	78%	96%	*
All Tests 2012	85%	66%	85%	66%	33%	60%	84%	*	*	*	*	< 1%	54%	*
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	80%	92%	80%	76%	74%	90%	*	*	*	*	36%	74%	33%
Mathematics 2012	82%	67%	81%	67%	38%	59%	85%	*	*	*	*	7%	55%	8%
Science 2012	84%	73%	82%	73%	44%	69%	86%	*	*	*	*	20%	67%	18%
Soc Studies 2012	96%	92%	97%	92%	88%	88%	97%	*	*	*	*	60%	90%	56%
All Tests 2012	75%	58%	72%	58%	24%	52%	76%	*	*	*	*	< 1%	48%	< 1%
TAKS Commended Performance (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	23%	11%	21%	11%	< 1%	13%	12%	*	*	*	*	< 1%	5%	< 1%
Mathematics 2012	25%	14%	19%	14%	< 1%	10%	23%	*	*	*	*	< 1%	7%	< 1%
Science 2012	22%	10%	17%	10%	< 1%	7%	17%	*	*	*	*	< 1%	4%	< 1%
Soc Studies 2012	51%	39%	48%	39%	13%	31%	59%	*	*	*	*	< 1%	30%	< 1%
All Tests 2012	10%	3%	7%	3%	< 1%	2%	4%	*	*	*	*	< 1%	< 1%	< 1%
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	79%	*	82%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	66%	*	67%	*	*	*	*	*	*	*	*	*	*	*
Science 2012	55%	*	57%	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2012	66%	*	71%	*	*	*	*	*	*	*	*	*	*	*
All Tests 2012	50%	*	50%	*	*	*	*	*	*	*	*	*	*	*
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	42%	59%	42%	*	41%	50%	*	*	*	*	*	46%	29%
Mathematics 2012	50%	34%	50%	34%	17%	22%	61%	*	*	*	*	8%	26%	11%
Attendance Rate														
2010-11	95.7%	95.4%	95.2%	93.4%	94.1%	92.6%	94.4%	*	*	-	95.0%	90.0%	92.4%	95.6%
2009-10	95.5%	95.9%	94.2%	94.8%	94.5%	94.6%	95.1%	*	-	-	95.0%	93.2%	94.2%	95.4%
Annual Dropout Rate (Gr 9-12)														
2010-11	2.4%	0.2%	0.6%	0.2%	2.5%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.4%	0.0%
4-Year Completion Rate (Gr 9-12)														
Class of 2011														
Graduated	n/a	93.1%	94.8%	93.1%	87.5%	91.8%	94.6%	*	*	-	100.0%	83.3%	91.7%	*
Received GED	n/a	1.0%	0.0%	1.0%	0.0%	2.0%	0.0%	*	*	-	0.0%	0.0%	2.8%	*
Continued HS	n/a	1.0%	2.2%	1.0%	0.0%	2.0%	0.0%	*	*	-	0.0%	8.3%	0.0%	*
Dropped Out	n/a	4.9%	2.7%	4.9%	12.5%	4.1%	5.4%	*	*	-	0.0%	8.3%	5.6%	*
4-Year Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2011	85.9%	90.5%	93.5%	90.5%	87.5%	86.5%	94.6%	*	*	-	100.0%	83.3%	89.2%	*
Class of 2010 @	84.3%	88.0%	90.5%	88.0%	55.6%	92.2%	90.0%	-	n/a	n/a	n/a	70.0%	85.7%	-

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2011-12 Campus Performance

Section I - Page 2
Total Students: 382
Grade Span: 09 - 12
School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2010 @	88.0%	97.0%	94.2%	97.0%	88.9%	98.0%	97.6%	-	n/a	n/a	n/a	80.0%	97.6%	-
Class of 2009 @	85.1%	85.4%	91.5%	85.4%	87.5%	81.8%	90.0%	-	n/a	n/a	n/a	75.0%	100.0%	*
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2010-11	30.3%	15.4%	24.4%	15.4%	7.5%	13.2%	18.8%	*	*	-	30.8%	2.3%	7.5%	0.0%
2009-10	26.3%	13.2%	21.4%	13.2%	3.4%	9.0%	23.1%	*	-	-	0.0%	0.0%	6.1%	0.0%
RHSP/DAP Graduates														
Class of 2011	80.1%	78.2%	79.6%	78.2%	54.5%	81.6%	76.5%	*	*	-	100.0%	23.1%	73.2%	*
Class of 2010	82.7%	86.0%	78.6%	86.0%	100.0%	82.4%	87.5%	*	-	-	*	0.0%	82.1%	-
AP/IB Results Tested														
2011	24.0%	8.4%	14.3%	8.4%	0.0%	6.6%	14.8%	*	*	-	0.0%	n/a	n/a	n/a
2010	22.7%	1.2%	15.5%	1.2%	0.0%	0.0%	2.8%	*	-	-	0.0%	n/a	n/a	n/a
Examinees >= Criterion														
2011	49.3%	0.0%	27.3%	0.0%	-	0.0%	0.0%	-	-	-	-	n/a	n/a	n/a
2010	50.8%	*	39.8%	*	-	-	*	-	-	-	-	n/a	n/a	n/a
Scores >= Criterion														
2011	45.2%	0.0%	25.0%	0.0%	-	0.0%	0.0%	-	-	-	-	n/a	n/a	n/a
2010	46.7%	*	32.6%	*	-	-	*	-	-	-	-	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts 2012	61%	46%	59%	46%	20%	46%	52%	*	*	*	*	< 1%	44%	*
2011	66%	56%	64%	56%	50%	56%	56%	*	*	*	*	< 1%	50%	*
Mathematics 2012	73%	49%	71%	49%	20%	46%	58%	*	*	*	*	< 1%	40%	*
2011	69%	54%	64%	54%	17%	44%	77%	*	*	*	*	*	42%	*
SAT/ACT Results Tested														
Class of 2011	68.9%	50.0%	66.7%	50.0%	20.0%	34.1%	74.1%	*	*	-	100.0%	n/a	n/a	n/a
Class of 2010	62.6%	63.8%	62.4%	63.8%	60.0%	52.1%	78.4%	*	-	-	*	n/a	n/a	n/a
At/Above Criterion														
Class of 2011	25.7%	11.4%	19.4%	11.4%	*	6.7%	20.0%	*	*	-	0.0%	n/a	n/a	n/a
Class of 2010	26.9%	10.0%	22.2%	10.0%	*	8.0%	13.8%	-	-	-	*	n/a	n/a	n/a
Average SAT Score														
Class of 2011	976	916	955	916	*	858	951	-	*	-	950	n/a	n/a	n/a
Class of 2010	985	910	965	910	*	898	947	-	-	-	*	n/a	n/a	n/a
Average ACT Score														
Class of 2011	20.5	20.3	19.8	20.3	*	19.1	22.1	*	*	-	-	n/a	n/a	n/a
Class of 2010	20.5	19.7	20.0	19.7	*	18.5	21.0	-	-	-	-	n/a	n/a	n/a
College-Ready Graduates														
Eng Lang Arts														
Class of 2011	64%	55%	64%	55%	33%	56%	59%	*	*	*	40%	20%	47%	*
Class of 2010	66%	64%	64%	64%	*	62%	66%	*	*	*	*	*	61%	*
Mathematics														
Class of 2011	67%	61%	66%	61%	67%	53%	68%	*	*	*	80%	17%	58%	*
Class of 2010	64%	51%	63%	51%	*	48%	58%	*	*	*	*	*	54%	*
Both Subjects														
Class of 2011	52%	38%	49%	38%	17%	39%	41%	*	*	*	40%	20%	33%	*
Class of 2010	52%	46%	47%	46%	*	43%	50%	*	*	*	*	*	49%	*

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2011-12 Campus Profile

Section II - Page 1
Total Students: 382
Grade Span: 09 - 12
School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	382	100.0%	36,607	1,415	4,978,120
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.7%	4.5%
Kindergarten	0	0.0%	0.0%	7.8%	7.6%
Grade 1	0	0.0%	0.0%	7.5%	7.9%
Grade 2	0	0.0%	0.0%	8.8%	7.7%
Grade 3	0	0.0%	0.0%	6.9%	7.6%
Grade 4	0	0.0%	0.0%	7.1%	7.5%
Grade 5	0	0.0%	0.0%	7.8%	7.6%
Grade 6	0	0.0%	0.0%	7.8%	7.5%
Grade 7	0	0.0%	0.3%	6.9%	7.4%
Grade 8	0	0.0%	0.5%	6.6%	7.2%
Grade 9	96	25.1%	29.3%	6.8%	7.9%
Grade 10	109	28.5%	25.6%	7.7%	7.0%
Grade 11	88	23.0%	23.5%	6.2%	6.5%
Grade 12	89	23.3%	20.8%	6.3%	5.9%
Ethnic Distribution: African American	32	8.4%	11.3%	6.1%	12.8%
Hispanic	201	52.6%	48.8%	59.6%	50.8%
White	141	36.9%	36.1%	32.3%	30.5%
American Indian	2	0.5%	0.5%	0.2%	0.4%
Asian	0	0.0%	1.7%	0.1%	3.6%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	6	1.6%	1.5%	1.6%	1.7%
Economically Disadvantaged	204	53.4%	53.5%	68.2%	60.4%
Non-Educationally Disadvantaged	178	46.6%	46.5%	31.8%	39.6%
Limited English Proficient (LEP)	17	4.5%	3.0%	12.2%	16.8%
Students w/Disciplinary Placements (2010-11)	9	2.0%	4.4%	1.2%	1.8%
At-Risk	199	52.1%	45.8%	54.6%	45.4%
Mobility (2010-11)	68	15.5%	16.4%	14.8%	17.8%
Number of Students per Teacher	12.4	n/a	13.8	14.0	15.4

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Total Students: 382
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STUDENT INFORMATION

Graduates (Class of 2011):	Count	Percent	Campus Group	District	State
Total Graduates	101	100.0%	7,299	101	290,581
By Ethnicity (incl. Special Ed.):					
African American	11	10.9%	853	11	38,755
Hispanic	49	48.5%	3,219	49	127,746
White	34	33.7%	2,951	34	107,597
American Indian	1	1.0%	25	1	1,430
Asian	1	1.0%	126	1	10,468
Pacific Islander	0	0.0%	4	0	406
Two or More Races	5	5.0%	121	5	4,179
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	22	21.8%	1,572	22	57,772
Recommended H.S. Pgm./DAP	79	78.2%	5,727	79	232,809
Special Education Graduates	13	12.9%	802	13	26,142

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.0	19.4
Grade 1	-	-	20.9	19.4
Grade 2	-	-	19.8	19.3
Grade 3	-	-	18.5	19.4
Grade 4	-	-	17.5	19.6
Grade 5	-	-	17.5	21.8
Grade 6	-	-	18.5	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	16.4	16.4	14.8	17.3
Foreign Languages	21.3	18.9	20.7	19.0
Mathematics	15.8	17.0	15.7	17.8
Science	17.3	18.0	17.9	19.0
Social Studies	20.5	17.9	21.5	19.5

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STAFF INFORMATION	Count	Percent	Campus Group	District	State
Total Staff:	37.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	35.0	94.6%	90.1%	63.0%	63.8%
Teachers	30.7	83.2%	78.1%	54.4%	50.8%
Professional Support	2.1	5.6%	7.8%	4.6%	9.1%
Campus Admin. (School Leader.)	2.1	5.8%	4.2%	2.9%	2.9%
Educational Aides:	2.0	5.4%	9.9%	13.5%	9.1%
Total Minority Staff:	3.6	9.7%	19.5%	24.1%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	4.4%	3.0%	9.2%
Hispanic	2.6	8.4%	10.5%	9.7%	24.4%
White	28.2	91.6%	82.3%	87.3%	63.4%
American Indian	0.0	0.0%	0.6%	0.0%	0.4%
Asian	0.0	0.0%	0.7%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.4%	0.0%	1.2%
Males	13.9	45.3%	41.2%	28.5%	23.2%
Females	16.8	54.7%	58.8%	71.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.0	6.5%	4.2%	5.8%	4.6%
1-5 Years Experience	6.5	21.0%	27.8%	20.8%	28.7%
6-10 Years Experience	4.4	14.4%	21.4%	23.7%	22.3%
11-20 Years Experience	7.7	25.1%	26.6%	23.6%	26.6%
Over 20 Years Experience	10.1	33.0%	20.1%	26.2%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.9 yrs.	12.2 yrs.	13.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		6.1 yrs.	7.5 yrs.	8.3 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$36,285	\$39,272	\$36,284	\$40,911
1-5 Years Experience		\$38,060	\$41,716	\$37,333	\$43,669
6-10 Years Experience		\$39,317	\$44,350	\$39,271	\$46,224
11-20 Years Experience		\$44,216	\$48,624	\$46,506	\$50,064
Over 20 Years Experience		\$52,739	\$56,511	\$53,226	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$44,514	\$46,983	\$44,055	\$48,375
Professional Support		\$46,230	\$53,993	\$47,787	\$56,219
Campus Administration (School Leadership)		\$63,720	\$71,961	\$58,816	\$70,510
Contracted Instructional Staff (not incl. above):	2.1		10.6	4.2	1,645.5
Instructional Staff Percent:				66.4%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,397,364	100.0%	\$6,054	\$2,495,770	100.0%	\$6,302	\$271,989,801	100.0%	\$7,640
Instruction (11,95)	\$1,743,254	72.7%	\$4,402	\$1,841,660	73.8%	\$4,651	\$182,530,866	67.1%	\$5,127
Instructional-Related Services (12,13)	\$90,789	3.8%	\$229	\$90,789	3.6%	\$229	\$7,886,383	2.9%	\$222
Instructional Leadership (21)	\$25,235	1.1%	\$64	\$25,235	1.0%	\$64	\$3,171,452	1.2%	\$89
School Leadership (23)	\$261,078	10.9%	\$659	\$261,078	10.5%	\$659	\$18,141,322	6.7%	\$510
Support Services-Student (31,32,33)	\$125,915	5.3%	\$318	\$125,915	5.0%	\$318	\$13,980,782	5.1%	\$393
Other Campus Costs (35,36,51,52,53)	\$151,093	6.3%	\$382	\$151,093	6.1%	\$382	\$46,278,996	17.0%	\$1,300
By Program:									
Total Operating Expenditures	\$2,246,271	100.0%	\$5,672	\$2,335,939	100.0%	\$5,899	\$223,264,624	100.0%	\$6,271
Bilingual/ESL Education (25)	\$43,691	1.9%	\$110	\$43,691	1.9%	\$110	\$1,226,621	0.5%	\$34
Career & Technical Education (22)	\$278,987	12.4%	\$705	\$278,987	11.9%	\$705	\$28,551,377	12.8%	\$802
Accelerated Education (24,30)	\$277,201	12.3%	\$700	\$320,820	13.7%	\$810	\$15,603,166	7.0%	\$438
Gifted & Talented Education (21)	\$34,243	1.5%	\$86	\$34,243	1.5%	\$86	\$2,967,737	1.3%	\$83
Regular Education (11)	\$1,285,517	57.2%	\$3,246	\$1,285,517	55.0%	\$3,246	\$136,389,108	61.1%	\$3,831
Special Education (23)	\$255,274	11.4%	\$645	\$301,323	12.9%	\$761	\$29,187,614	13.1%	\$820
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$15,977	0.7%	\$40	\$15,977	0.7%	\$40	\$7,348,360	3.3%	\$206
Other (26,28,29)	\$55,381	2.5%	\$140	\$55,381	2.4%	\$140	\$1,990,641	0.9%	\$56

	District	State
Instructional Expenditure Ratio (11,12,13,31)	61.4%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	16	4.2%	2.8%	12.0%	16.3%
Career & Technical Education	245	64.1%	71.1%	18.7%	21.5%
Gifted & Talented Education	59	15.4%	7.6%	7.6%	7.7%
Special Education	27	7.1%	10.3%	9.3%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.4	1.4%	1.0%	3.1%	5.3%
Career & Technical Education	3.1	10.2%	13.4%	3.4%	4.1%
Compensatory Education	3.0	9.7%	1.1%	5.5%	2.9%
Gifted & Talented Education	0.1	0.5%	1.1%	1.7%	1.9%
Regular Education	20.3	66.0%	66.3%	77.3%	73.7%
Special Education	0.0	0.0%	9.9%	4.6%	8.9%
Other	3.8	12.2%	7.1%	4.5%	3.2%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

2011-12 Academic Excellence Indicator System

District Name: LULING ISD

Campus Name: LULING J H

Campus #: 028903041

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12/17/12
District Name: LULING ISD
Campus Name: LULING J H
Campus #: 028903041

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Performance

Section I - Page 1
Total Students: 302
Grade Span: 06 - 08
School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.4%	95.8%	96.3%	96.4%	96.5%	95.9%	*	-	-	97.8%	95.5%	96.0%	97.5%
2009-10	95.5%	95.9%	95.7%	96.4%	95.9%	96.6%	96.4%	*	*	-	*	94.3%	96.1%	97.8%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%

12/17/12
District Name: LULING ISD
Campus Name: LULING J H
Campus #: 028903041

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 1
Total Students: 302
Grade Span: 06 - 08
School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	302	100.0%	24,169	1,415	4,978,120
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.7%	4.5%
Kindergarten	0	0.0%	0.0%	7.8%	7.6%
Grade 1	0	0.0%	0.0%	7.5%	7.9%
Grade 2	0	0.0%	0.0%	8.8%	7.7%
Grade 3	0	0.0%	0.0%	6.9%	7.6%
Grade 4	0	0.0%	0.8%	7.1%	7.5%
Grade 5	0	0.0%	6.5%	7.8%	7.6%
Grade 6	111	36.8%	28.1%	7.8%	7.5%
Grade 7	98	32.5%	32.6%	6.9%	7.4%
Grade 8	93	30.8%	31.9%	6.6%	7.2%
Grade 9	0	0.0%	0.0%	6.8%	7.9%
Grade 10	0	0.0%	0.0%	7.7%	7.0%
Grade 11	0	0.0%	0.0%	6.2%	6.5%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution: African American	20	6.6%	12.5%	6.1%	12.8%
Hispanic	164	54.3%	52.1%	59.6%	50.8%
White	108	35.8%	32.2%	32.3%	30.5%
American Indian	0	0.0%	0.4%	0.2%	0.4%
Asian	0	0.0%	1.0%	0.1%	3.6%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	10	3.3%	1.7%	1.6%	1.7%
Economically Disadvantaged	213	70.5%	70.2%	68.2%	60.4%
Non-Educationally Disadvantaged	89	29.5%	29.8%	31.8%	39.6%
Limited English Proficient (LEP)	23	7.6%	7.5%	12.2%	16.8%
Students w/Disciplinary Placements (2010-11)	10	3.2%	4.2%	1.2%	1.8%
At-Risk	162	53.6%	43.2%	54.6%	45.4%
Mobility (2010-11)	43	13.7%	14.8%	14.8%	17.8%
Number of Students per Teacher	13.6	n/a	14.5	14.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.0%	2.2%	-	-	0.0%	10.3%
Grade 1	-	-	0.9%	4.7%	-	-	6.7%	8.8%
Grade 2	-	-	1.1%	2.8%	-	-	0.0%	4.0%
Grade 3	-	-	0.0%	1.9%	-	-	0.0%	1.7%
Grade 4	-	0.0%	0.0%	1.0%	-	5.7%	0.0%	0.9%
Grade 5	-	1.0%	0.0%	1.2%	-	1.1%	0.0%	1.1%
Grade 6	0.0%	0.5%	0.0%	0.7%	0.0%	1.1%	0.0%	1.0%
Grade 7	0.0%	0.5%	0.0%	1.0%	0.0%	0.9%	0.0%	1.2%
Grade 8	0.0%	1.3%	0.0%	1.1%	0.0%	2.2%	0.0%	1.8%

12/17/12
District Name: LULING ISD
Campus Name: LULING J H
Campus #: 028903041

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 302
Grade Span: 06 - 08
School Type: Middle

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.0	19.4
Grade 1	-	-	20.9	19.4
Grade 2	-	-	19.8	19.3
Grade 3	-	-	18.5	19.4
Grade 4	-	17.5	17.5	19.6
Grade 5	-	20.5	17.5	21.8
Grade 6	18.5	20.7	18.5	21.0
Mixed Grades	-	8.6	-	23.2
Secondary: English/Language Arts	12.6	18.2	14.8	17.3
Foreign Languages	18.0	20.6	20.7	19.0
Mathematics	15.5	19.4	15.7	17.8
Science	19.1	20.6	17.9	19.0
Social Studies	23.9	21.5	21.5	19.5

12/17/12
District Name: LULING ISD
Campus Name: LULING J H
Campus #: 028903041

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 3
Total Students: 302
Grade Span: 06 - 08
School Type: Middle

STAFF INFORMATION	Count	Percent	Campus Group	District	State
Total Staff:	29.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	24.9	83.3%	86.8%	63.0%	63.8%
Teachers	22.3	74.5%	74.8%	54.4%	50.8%
Professional Support	1.5	5.0%	7.7%	4.6%	9.1%
Campus Admin. (School Leader.)	1.1	3.8%	4.2%	2.9%	2.9%
Educational Aides:	5.0	16.7%	13.2%	13.5%	9.1%
Total Minority Staff:	6.4	21.5%	25.0%	24.1%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	4.5%	7.1%	3.0%	9.2%
Hispanic	1.4	6.4%	12.0%	9.7%	24.4%
White	19.8	89.1%	78.1%	87.3%	63.4%
American Indian	0.0	0.0%	0.5%	0.0%	0.4%
Asian	0.0	0.0%	0.7%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.4%	0.0%	1.2%
Males	11.7	52.4%	26.9%	28.5%	23.2%
Females	10.6	47.6%	73.1%	71.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.0	9.0%	4.8%	5.8%	4.6%
1-5 Years Experience	2.7	12.3%	30.7%	20.8%	28.7%
6-10 Years Experience	7.4	33.5%	19.5%	23.7%	22.3%
11-20 Years Experience	6.8	30.5%	27.8%	23.6%	26.6%
Over 20 Years Experience	3.3	14.8%	17.2%	26.2%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.9 yrs.	11.6 yrs.	13.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.0 yrs.	7.9 yrs.	8.3 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$36,285	\$40,072	\$36,284	\$40,911
1-5 Years Experience		\$37,100	\$41,249	\$37,333	\$43,669
6-10 Years Experience		\$40,442	\$43,612	\$39,271	\$46,224
11-20 Years Experience		\$46,231	\$47,984	\$46,506	\$50,064
Over 20 Years Experience		\$50,746	\$54,908	\$53,226	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$42,944	\$45,878	\$44,055	\$48,375
Professional Support		\$44,326	\$52,604	\$47,787	\$56,219
Campus Administration (School Leadership)		\$66,808	\$68,048	\$58,816	\$70,510
Contracted Instructional Staff (not incl. above):	0.9		1.7	4.2	1,645.5
Instructional Staff Percent:				66.4%	64.1%

12/17/12
District Name: LULING ISD
Campus Name: LULING J H
Campus #: 028903041

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 4
Total Students: 302
Grade Span: 06 - 08
School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,656,454	100.0%	\$5,732	\$1,667,371	100.0%	\$5,769	\$161,782,271	100.0%	\$6,778
Instruction (11,95)	\$1,244,549	75.1%	\$4,306	\$1,255,466	75.3%	\$4,344	\$114,116,720	70.5%	\$4,781
Instructional-Related Services (12,13)	\$62,023	3.7%	\$215	\$62,023	3.7%	\$215	\$5,557,290	3.4%	\$233
Instructional Leadership (21)	\$29,987	1.8%	\$104	\$29,987	1.8%	\$104	\$1,945,538	1.2%	\$82
School Leadership (23)	\$208,950	12.6%	\$723	\$208,950	12.5%	\$723	\$11,570,272	7.2%	\$485
Support Services-Student (31,32,33)	\$85,103	5.1%	\$294	\$85,103	5.1%	\$294	\$8,533,578	5.3%	\$358
Other Campus Costs (35,36,51,52,53)	\$25,842	1.6%	\$89	\$25,842	1.5%	\$89	\$20,058,873	12.4%	\$840
By Program:									
Total Operating Expenditures	\$1,630,612	100.0%	\$5,642	\$1,634,897	100.0%	\$5,657	\$141,208,245	100.0%	\$5,916
Bilingual/ESL Education (25)	\$93,286	5.7%	\$323	\$93,286	5.7%	\$323	\$1,867,573	1.3%	\$78
Career & Technical Education (22)	\$34,477	2.1%	\$119	\$34,477	2.1%	\$119	\$1,515,601	1.1%	\$63
Accelerated Education (24,30)	\$301,999	18.5%	\$1,045	\$301,999	18.5%	\$1,045	\$19,033,674	13.5%	\$797
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,605,222	1.8%	\$109
Regular Education (11)	\$863,993	53.0%	\$2,990	\$863,993	52.8%	\$2,990	\$94,066,877	66.6%	\$3,941
Special Education (23)	\$283,923	17.4%	\$982	\$288,208	17.6%	\$997	\$21,058,992	14.9%	\$882
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$617,613	0.4%	\$26
Other (26,28,29)	\$52,934	3.2%	\$183	\$52,934	3.2%	\$183	\$442,693	0.3%	\$19

	District	State
Instructional Expenditure Ratio (11,12,13,31)	61.4%	64.8%

PROGRAM INFORMATION		-----Campus-----		Campus Group	District	State
	Count	Percent				
Student Enrollment by Program:						
Bilingual/ESL Education	22	7.3%		7.7%	12.0%	16.3%
Career & Technical Education	19	6.3%		16.4%	18.7%	21.5%
Gifted & Talented Education	31	10.3%		9.2%	7.6%	7.7%
Special Education	37	12.3%		10.4%	9.3%	8.6%
Teachers by Program (population served):						
Bilingual/ESL Education	0.3	1.5%		2.5%	3.1%	5.3%
Career & Technical Education	0.3	1.2%		2.2%	3.4%	4.1%
Compensatory Education	1.1	4.9%		2.7%	5.5%	2.9%
Gifted & Talented Education	0.5	2.4%		1.6%	1.7%	1.9%
Regular Education	19.0	85.2%		75.9%	77.3%	73.7%
Special Education	0.3	1.4%		8.9%	4.6%	8.9%
Other	0.7	3.3%		6.2%	4.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

2011-12 Academic Excellence Indicator System

District Name: LULING ISD

Campus Name: LULING EL

Campus #: 028903101

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12/17/12
District Name: LULING ISD
Campus Name: LULING EL
Campus #: 028903101

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Performance

Section I - Page 1
Total Students: 731
Grade Span: PK - 05
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.4%	96.4%	96.4%	97.1%	96.6%	95.8%	*	*	-	94.4%	96.5%	96.4%	97.5%
2009-10	95.5%	95.9%	96.3%	96.9%	96.2%	97.1%	96.6%	*	*	-	95.9%	96.4%	96.9%	98.3%

12/17/12
District Name: LULING ISD
Campus Name: LULING EL
Campus #: 028903101

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 1
Total Students: 731
Grade Span: PK - 05
School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	731	100.0%	19,980	1,415	4,978,120
Students By Grade: Early Childhood Education	0	0.0%	0.3%	0.0%	0.3%
Pre-Kindergarten	80	10.9%	7.5%	5.7%	4.5%
Kindergarten	110	15.0%	14.7%	7.8%	7.6%
Grade 1	106	14.5%	13.9%	7.5%	7.9%
Grade 2	125	17.1%	15.0%	8.8%	7.7%
Grade 3	98	13.4%	15.4%	6.9%	7.6%
Grade 4	101	13.8%	16.5%	7.1%	7.5%
Grade 5	111	15.2%	13.5%	7.8%	7.6%
Grade 6	0	0.0%	2.5%	7.8%	7.5%
Grade 7	0	0.0%	0.3%	6.9%	7.4%
Grade 8	0	0.0%	0.3%	6.6%	7.2%
Grade 9	0	0.0%	0.0%	6.8%	7.9%
Grade 10	0	0.0%	0.0%	7.7%	7.0%
Grade 11	0	0.0%	0.0%	6.2%	6.5%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution: African American	35	4.8%	7.2%	6.1%	12.8%
Hispanic	478	65.4%	61.6%	59.6%	50.8%
White	208	28.5%	27.3%	32.3%	30.5%
American Indian	1	0.1%	0.5%	0.2%	0.4%
Asian	2	0.3%	1.7%	0.1%	3.6%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	7	1.0%	1.6%	1.6%	1.7%
Economically Disadvantaged	548	75.0%	74.9%	68.2%	60.4%
Non-Educationally Disadvantaged	183	25.0%	25.1%	31.8%	39.6%
Limited English Proficient (LEP)	132	18.1%	22.1%	12.2%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.3%	1.2%	1.8%
At-Risk	411	56.2%	49.2%	54.6%	45.4%
Mobility (2010-11)	90	14.8%	17.0%	14.8%	17.8%
Number of Students per Teacher	15.2	n/a	15.6	14.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.0%	2.7%	1.0%	2.2%	0.0%	11.8%	0.0%	10.3%
Grade 1	0.9%	4.6%	0.9%	4.7%	6.7%	7.5%	6.7%	8.8%
Grade 2	1.1%	2.5%	1.1%	2.8%	0.0%	5.5%	0.0%	4.0%
Grade 3	0.0%	1.2%	0.0%	1.9%	0.0%	1.3%	0.0%	1.7%
Grade 4	0.0%	1.0%	0.0%	1.0%	0.0%	0.2%	0.0%	0.9%
Grade 5	0.0%	0.8%	0.0%	1.2%	0.0%	1.0%	0.0%	1.1%
Grade 6	-	0.0%	0.0%	0.7%	-	0.0%	0.0%	1.0%
Grade 7	-	0.0%	0.0%	1.0%	-	0.0%	0.0%	1.2%
Grade 8	-	0.0%	0.0%	1.1%	-	0.0%	0.0%	1.8%

12/17/12
District Name: LULING ISD
Campus Name: LULING EL
Campus #: 028903101

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 731
Grade Span: PK - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.0	20.6	19.0	19.4
Grade 1	20.9	19.2	20.9	19.4
Grade 2	19.8	19.2	19.8	19.3
Grade 3	18.5	19.2	18.5	19.4
Grade 4	17.5	19.5	17.5	19.6
Grade 5	17.5	20.8	17.5	21.8
Grade 6	-	21.9	18.5	21.0
Mixed Grades	-	22.8	-	23.2
Secondary: English/Language Arts	-	17.0	14.8	17.3
Foreign Languages	-	-	20.7	19.0
Mathematics	-	17.0	15.7	17.8
Science	-	17.0	17.9	19.0
Social Studies	-	17.0	21.5	19.5

12/17/12
District Name: LULING ISD
Campus Name: LULING EL
Campus #: 028903101

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 3
Total Students: 731
Grade Span: PK - 05
School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Staff:	69.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	51.0	73.9%	83.6%	63.0%	63.8%
Teachers	48.0	69.5%	71.1%	54.4%	50.8%
Professional Support	1.0	1.4%	8.5%	4.6%	9.1%
Campus Admin. (School Leader.)	2.1	3.0%	4.0%	2.9%	2.9%
Educational Aides:	18.0	26.1%	16.4%	13.5%	9.1%
Total Minority Staff:	13.8	20.1%	33.5%	24.1%	44.6%
Teachers By Ethnicity and Sex:					
African American	2.0	4.2%	3.7%	3.0%	9.2%
Hispanic	5.8	12.2%	26.0%	9.7%	24.4%
White	40.1	83.7%	68.0%	87.3%	63.4%
American Indian	0.0	0.0%	0.2%	0.0%	0.4%
Asian	0.0	0.0%	0.5%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.6%	0.0%	1.2%
Males	3.2	6.6%	7.5%	28.5%	23.2%
Females	44.8	93.4%	92.5%	71.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.8	3.8%	3.3%	5.8%	4.6%
1-5 Years Experience	11.8	24.6%	29.8%	20.8%	28.7%
6-10 Years Experience	12.0	25.0%	20.7%	23.7%	22.3%
11-20 Years Experience	9.3	19.4%	27.8%	23.6%	26.6%
Over 20 Years Experience	13.0	27.1%	18.4%	26.2%	17.9%
		Campus	Campus	District	State
Average Years Experience of Teachers:		13.7 yrs.	11.6 yrs.	13.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		10.6 yrs.	8.6 yrs.	8.3 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$36,283	\$39,168	\$36,284	\$40,911
1-5 Years Experience		\$36,990	\$43,158	\$37,333	\$43,669
6-10 Years Experience		\$38,527	\$44,770	\$39,271	\$46,224
11-20 Years Experience		\$48,604	\$48,645	\$46,506	\$50,064
Over 20 Years Experience		\$54,233	\$56,657	\$53,226	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$44,275	\$47,376	\$44,055	\$48,375
Professional Support		\$43,543	\$51,429	\$47,787	\$56,219
Campus Administration (School Leadership)		\$49,322	\$65,646	\$58,816	\$70,510
Contracted Instructional Staff (not incl. above):		1.1	2.8	4.2	1,645.5
Instructional Staff Percent:				66.4%	64.1%

12/17/12
District Name: LULING ISD
Campus Name: LULING EL
Campus #: 028903101

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 4
Total Students: 731
Grade Span: PK - 05
School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,550,537	100.0%	\$4,593	\$4,028,914	100.0%	\$5,212	\$127,069,267	100.0%	\$6,602
Instruction (11,95)	\$2,834,195	79.8%	\$3,666	\$3,290,415	81.7%	\$4,257	\$91,864,221	72.3%	\$4,773
Instructional-Related Services (12,13)	\$101,522	2.9%	\$131	\$123,679	3.1%	\$160	\$4,305,020	3.4%	\$224
Instructional Leadership (21)	\$61,799	1.7%	\$80	\$61,799	1.5%	\$80	\$1,581,538	1.2%	\$82
School Leadership (23)	\$385,543	10.9%	\$499	\$385,543	9.6%	\$499	\$8,064,812	6.3%	\$419
Support Services-Student (31,32,33)	\$165,025	4.6%	\$213	\$165,025	4.1%	\$213	\$5,794,315	4.6%	\$301
Other Campus Costs (35,36,51,52,53)	\$2,453	0.1%	\$3	\$2,453	0.1%	\$3	\$15,459,361	12.2%	\$803
By Program:									
Total Operating Expenditures	\$3,548,084	100.0%	\$4,590	\$4,005,299	100.0%	\$5,181	\$111,111,376	100.0%	\$5,773
Bilingual/ESL Education (25)	\$219,208	6.2%	\$284	\$219,208	5.5%	\$284	\$7,504,236	6.8%	\$390
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-1,292	0.0%	\$0
Accelerated Education (24,30)	\$427,990	12.1%	\$554	\$873,243	21.8%	\$1,130	\$17,207,313	15.5%	\$894
Gifted & Talented Education (21)	\$67,800	1.9%	\$88	\$67,800	1.7%	\$88	\$1,001,588	0.9%	\$52
Regular Education (11)	\$2,247,781	63.4%	\$2,908	\$2,247,781	56.1%	\$2,908	\$69,325,736	62.4%	\$3,602
Special Education (23)	\$585,305	16.5%	\$757	\$597,267	14.9%	\$773	\$15,995,725	14.4%	\$831
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$31	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$78,039	0.1%	\$4

District State

Instructional Expenditure Ratio (11,12,13,31) 61.4% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	132	18.1%	21.2%	12.0%	16.3%
Career & Technical Education	0	0.0%	0.1%	18.7%	21.5%
Gifted & Talented Education	18	2.5%	4.8%	7.6%	7.7%
Special Education	67	9.2%	9.5%	9.3%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	2.3	4.9%	9.9%	3.1%	5.3%
Career & Technical Education	0.0	0.0%	0.2%	3.4%	4.1%
Compensatory Education	1.5	3.1%	4.9%	5.5%	2.9%
Gifted & Talented Education	1.0	2.1%	0.5%	1.7%	1.9%
Regular Education	38.8	80.9%	76.4%	77.3%	73.7%
Special Education	4.3	9.0%	8.1%	4.6%	8.9%
Other	0.0	0.0%	0.0%	4.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.