

**Denton Independent School District
Interlocal Agreement with City of Oak Point
August 24, 2021**

SUMMARY:

In conjunction with the new transportation facility approved August 10, 2021, the District is required to enter into an agreement for the improvement of Mar top Rd to accommodate the increased school bus traffic. The agreement is a partnership between the City of Oak Point, Denton County Municipal District, and Denton ISD. All parties will make specified contributions to the road costs. The construction should begin early in 2022.

BOARD GOAL:

Growth & Management: In pursuit of excellence, we will:

- Demonstrate effective and efficient management of District resources

BACKGROUND INFORMATION:

We have been working with the city and utility district to complete the agreement and get construction started on the transportation facility.

SIGNIFICANT ISSUES:

The road is currently in design with the 60% cost estimate attached. To complete the project DISD would contribute \$350,000 plus land value of frontage along 720 from land the board had determined is no longer suitable for instructional purposes. The land value required is approximately \$1,061 Million based on 60% design estimate attached plus engineering costs.

BENEFIT OF ACTION:

Additional transportation facilities to meet the growing needs in our district.

ACTION REQUESTED:

The administration requests approval of the Interlocal agreement draft with the City of Oak Point and final negotiations to be completed by Dr. Niven and counsel.

STAFF PERSONS RESPONSIBLE:

Scott Niven, Deputy Superintendent

ATTACHMENTS:

Interlocal agreement draft and 60% budget estimate.