

Expenditure Contracts Signed February 2025

For your information, the Superintendent or the CFO, Executive Director of Business Services has signed the following expenditure contracts during the above timeframe.

*** Not to Exceed:** If asterisk is noted, then the contract has a guaranteed maximum price; District may not pay more than the dollar amount listed (this does not mean the vendor will invoice this amount and may invoice much less).

**** Contract is paid via monies from:**

DR = Department Restricted (LTFM, Indian Education Funds, Compensatory, Achievement Integration)

DU = Department Unrestricted (General Fund)

G = Grant (external grants from foundations such as Northland, Duluth Superior Area Community)

SAF = Student Activity Funds (monies raised by students, gate fees, etc.)

Name	Amount*	Contract Source**	Description
TeamWorks	\$7,000.00*	Superintendent's Office (DU)	Cabinet Leadership Development
Finalsite	\$26,604.00	Communications Office (DU)	Website hosting service
Duluth Community School Collaborative	\$15,000.00*	TLE (DR)	After school summer programming to students at MWES
Carl Crawford	\$500.00*	TLE (DR)	Staff development presentations
Minnesota Education Equity Partnership	\$1,000.00*	TLE (DR)	Staff development presentations
Thomas Howes	\$750.00*	TLE (DR)	Staff development presentations
Westport Duluth Self Storage	\$326.00/month	Am. Indian Edu (DR)	Storage space for archived documents
Cassandra Seymour	\$750.00*	Office of Education Equity (DR)	Co-group leader and advisor for Diamond and Pearls Afterschool Mentoring Program
Xinyao Xu	\$320.00*	Office of Education Equity (DR)	Provide support for an after-school Mandarin Club with Chinese learning at Lowell ES
Mia Taggett	\$320.00*	Office of Education Equity (DR)	Provide support for an after-school Mandarin Club with Chinese learning at Lowell ES

Northland Learning Center	\$20,058.89*	Special Services (DU)	Services for vision teacher
EduHealthcare	\$25,350.00	Special Services (DU)	Contracted licensed practical nurse
School Mate	\$1,130.10*	Lester Park ES (DR)	Student planners for 2025/26 and 2026/27 school years
Lyric Opera of the North	\$625.00	Laura LacArthur ES (DU)	45-minute opera performance