## NAVARRO INDEPENDENT SCHOOL DISTRICT

| Subject: Utilizing                   | g Alexander Oil Con                           | npany and Fuelman / Cor  | pay Fueling Network        |  |
|--------------------------------------|---|--|----------------------------|--|
| Date: <u>July 15, 2</u>              | 024   |  |                            |  |
| Administrator Responsible/Position:  |   | Brittany Johnson, Director   |                            |  |
| . Purpose of Agen                    | nda Item:<br>nation Only                      | ✓ Action Needed  | ☐ Receive Input            |  |
| Authority for Tl                     |   | ☐ Law or Rule  | ☑ N/A                      |  |
| • • •                                | • Need Addressed:<br>gic Plan                 | ☐ District/Campus Improvement Plan   | Other                      |  |
| Support Studer                       |   | ning, and Retaining High Qual  | ity Teachers and Staff to  |  |
| Priority 3: Ma                       | aximizing Co-Curricula                        | ar and Extra-Curricular Oppor  | tunities, Performance, and |  |
| ✓ Priority 4: Pla                    | nning, Preparing, and                         | Maintaining Facilities and Env   | vironments for Learning.   |  |
| ☐ Priority 5: Ob                     | taining and Maintainin                        | ng Top Rated District Recognit   | ion                        |  |
| Reading will in                      | percent of 3rd grade stuncture from 49% to 60 | udents that score meets grade l<br>0% by June 2024, 65% for 202<br>028. (HB3 Required Goal)                        |                            |  |
| The percent of increase from :       | 3rd grade students that                       | erformance in mathematics to a t score meets grade level or ab 224, 70% for 2024-2025, 75% <b>3 Required Goal)</b> | ove on STAAR Math will     |  |
|                                      |   | that meet the criteria for CCN 95% by 2028. (HB3 Required  |                            |  |
| •                                    |   |  |                            |  |
| Summary: Continue to use Alenetwork. |   | exander Oil Company and  | l Fuelman / Corpay fueling |  |
| Background<br>Information:           |   | ently utilizes a fuel card sy<br>n is specific to one gas stati  | stem through Alexander O   |  |

Shell station formerly known as Jud's.

Alexander Oil has continued to hold the pricing below for the Navarro Fleet fuel services:

- Fuel cards for use at Alexander Oil Cardlock Facilities (Cardlock local facility: Jud's- Seguin)
- Fuel- only Bankcard for regional limited use priced at a minimum of \$.02 below retail pricing
- Diesel Exhaust fluid is delivered and stored in a small tank at our facility.

The contract will represent a fixed and firm differential which may not vary over the term of the contract.

The contract will be for the 2024-2025 school year beginning August 1, 2024 and ending July 31,2025.

Alexander Oil will provide fuel only cards customized for the district. This process will eliminate wild price swings, provide fair documented pricing, offer accountability and comprehensive reporting. The program eliminates possible fuel theft and non-fuel charges such as sodas and snacks.

Note- under House Bill 987 Section 44.031, vehicle fuel purchases are exempt from competitive procurement regardless of the amount.

Fuelman/Corpay provides options in the event the gas pumps go down again as they did this past year. This caused logistical issues as the only other cards available were the campus/department issued Citicards.

Alexander Oil has provided cards for regional use outside of the area but staff have found these cards often do not work. This again forced the use of campus/department issued Citibank cards. Thus, increasing costs. As we continue to have field trips/athletic events taking place outside of the Seguin/New Braunfels area, we need to have more options for fueling.

Using Fuelman preferred network stations could potentially provide additional savings as their pricing projects cost savings of approximately 3% of the cost of the tax exempt retail price of fuel. (On diesel this would be approximately \$0.13/gallon, gasoline \$0.06/gallon)

|                             | es the 60K+ fueling stations that accept the Fuelman card they also an online portal which will allow for improved monitoring of our g habits. |         |  |
|-----------------------------|--|---------|--|
| E. Comments Received:  ☑ LT | ☐ DEIC   | ☐ Other |  |

| All agenda i | tems are rev | riewed by | the Su | perintende | nt's Lead | lership 7 | Геат. |
|--------------|--------------|-----------|--------|------------|-----------|-----------|-------|
|              |              |           |        |            |           |           |       |

| F. | Administrative Recommendation: |  | That the Board of Trustees approve the use of Alexander Oil Company and Fuelman / Corpay fuel card program for the 24-25 school year. |         |  |  |
|----|--------------------------------|--|---|---------|--|--|
| G. |                                | act and Cost: Included in<br>Budget<br>Bond  | Budget Amount: \$120,000.00  ☐ Grant/Special Funds  | ☐ Other |  |  |
| Н. | Exhibits                       | N/A  |   |         |  |  |
| I. | Action:                        | I move approval of Alexander Oil Company and Fuelman / Corpay fuel card program for the 24-25 school year. |   |         |  |  |
| M  | otion by:                      |  | second by:  |         |  |  |

"I move to approve/disapprove/postpone"

FOR: R. Rehfeld, H. Dietert, D Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib AGAINST: R. Rehfeld, H. Dietert, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib

MOTION CARRIED/DENIED/POSTPONED