



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC: Consideration for Approval of Budget Amendment

SUBMITTED BY: Laida P. Benavides, CPA **OF:** Division of Finance

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: January 21, 2009

RECOMMENDATION:

It is recommended that the Board of Trustees approve the budget amendment presented.

RATIONALE:

Under current policy, the Board approves all budget amendments requested on a monthly basis. Most budget amendments are of a transfer nature and do not have an effect on fund balance. Budget amendments having an effect on fund balance will be noted.

BUDGETARY INFORMATION:

As approved in the 2008-2009 budget by the Board of Trustees

BOARD POLICY REFERENCE AND COMPLIANCE:

This item is in accordance with the Local Board Policy, CE

UNITED INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENTS
 FOR THE MONTH OF JANUARY, 2009

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE DECREASE</u>
DISTRICT WIDE BA-09-04			
<u>EXPENDITURES</u>			
1999 11 900 11 000 626901 Computer Leases	\$ 600,000.00	\$ -	\$ (600,000.00)
1999 71 900 99 000 651314 Principal - Long Term Lease	-	600,000.00	600,000.00
EXPENDITURE TOTAL	\$ 600,000.00	\$ 600,000.00	\$ -

To move the appropriation of funds from computer lease to the appropriate function - 71 (\$600,000.00). **No effect on FUND BALANCE. Requested by Mr. Samuel D. Flores, Director of Accounting.**