

Memo

To: Board of Trustees
From: Rob Sauer
Date: 5/6/20
Re: Superintendents Board Report

Education Updates

- As our state level government plans for holdbacks beginning July 1st they are looking at statutory and non-statutory items to meet the 5% holdback. It appears they will freeze all staff salaries, delay implementation of the third tier of the Career Ladder, no leadership premiums, reducing classroom technology funding and IT funding, reducing professional development, and not sending out any content and curriculum money. They will also decrease the per unit funding by over \$1,300. There's a good chance that the legislature will be relied on to approve these holdbacks when they return in January rather than meeting for an emergency session this summer or fall. The Public Education Stabilization Fund (PESF) will also be tapped to keep the holdbacks to 5%.
- The federal government will be releasing CARES funds to the state in the next month or so. The State Board is planning on creating a grant process for districts to apply for some of those funds. During our early discussions in preparation for the application process we have identified a need for greater internet connectivity for students in the way of mobile hotspots, additional Chromebooks, additional hand sanitizing stations, and offsetting cuts to IT. The list isn't exhaustive but it's a start.
- During April, our staff served 6,815 breakfasts and 6,815 lunches for a total of 13,630 meals. Four food service staff are working daily. Temperatures of each food service employee are taken when they arrive at work and recorded on their daily paperwork. The current feeding program will continue at both Homedale Elementary School and Txoko Ona through June 25, 2020.