

**BOARD OF TRUSTEES
AGENDA**

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
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(A) ☐ Report Only ☐ Recognition

Presenter(s):

Briefly describe the subject of the report or recognition presentation.

(B) ☒ Action Item

Presenter(s): ISMAEL MIJARES, ASST. SUPERINTENDENT FOR BUSINESS AND FINANCE
LUIS VELEZ, PURCHASING DIRECTOR

Briefly describe the action required.

CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO APPROVE THE EDUCATION SERVICE CENTER REGION 20 PARTICIPATION COMMITMENTS FOR THE 2013-14 SCHOOL YEAR AND THE BOARD DELEGATES THE SUPERINTENDENT OR DESIGNEE THE AUTHORITY TO MAKE RELATED BUDGETED PURCHASES OF GOODS OR SERVICES AS PER BOARD POLICY (CH).
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(C) **Funding source: Identify the source of funds if any are required.**

BUDGETED FUNDS


(D) **Clarification: Explain any question or issues that might be raised regarding this item.**

SEE ATTACHED MEMORANDUM.



EAGLE PASS INDEPENDENT SCHOOL DISTRICT

TO: Gilberto Gonzalez, Superintendent

FROM: Ismael Mijares, Asst. Superintendent for Business and Finance 

SUBJECT: ***EDUCATION SERVICE CENTER REGION 20 PARTICIPATION COMMITMENTS***

DATE: May 30, 2013

Digitally signed by
ISMAEL MIJARES
DN: cn=ISMAEL
MIJARES, o=EAGLE
PASS ISD,
ou=BUSINESS AND
FINANCE,
email=MIJARES@EAG
LEPASSISD.NET, c=US
Date: 2013.05.31
15:16:49 -05'00'

In accordance with *Board Policy CH (Local)*, please accept this Request for the 2013-14 school year to allow the Eagle Pass Independent School District to participate and have access to the *Education Service Center Region 20 Participation Commitment Services* for use throughout the District. Enclosed are copies of the *Participation Commitment Forms*.

Please let me know if you should have any questions.



Commitment & Contract System

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Commitments Selected

STATUS	Commitment Forms	Group	PRICE	Saved By	Submitted By
Saved	Option I - General Supplies	2013 Purchasing Cooperative	\$875.00	Ismael Mijares	
	eduphoria ShoolObjects Aware Premium Suite Edition	Aware: Analysis/Premium Edition	\$37,100.00	Ismael Mijares	
	First Time Campus Administrator Academy	Administrator Academies for Professional Development	\$3,200.00	Ismael Mijares	
	Career and Technical Education (CTE) Support Coop	Career and Technical Education (CTE) Support Coop	\$7,500.00	Ismael Mijares	
	Cognos Web Portal	iTCCS Cognos Web Portal	\$8,100.00	Ismael Mijares	
	G/T Services Coop	G/T Services Coop	\$7,500.00	Ismael Mijares	
	FTP Access	iTCCS - Miscellaneous	\$1,881.00	Ismael Mijares	
	TSO Sign-On Services	iTCCS - Miscellaneous	\$2,654.00	Ismael Mijares	
	Remote Job Entry/Network Job Entry	iTCCS - Miscellaneous	\$3,874.00	Ismael Mijares	
	Audit Trail Of Maintenance Transactions - Student	iTCCS - Miscellaneous	\$3,193.00	Ismael Mijares	
	Audit Trail Of Maintenance Transactions - Business	iTCCS - Miscellaneous	\$3,777.00	Ismael Mijares	
	iTCCS Core Services - Business Services and Student Services	iTCCS Core Services	\$372,189.16	Ismael Mijares	
	Personnel Services Cooperative - Option III (Region 20 Districts only)	Personnel Services Cooperative	\$4,600.00	Ismael Mijares	
	Personnel Services Cooperative - Option II	Personnel Services Cooperative	\$800.00	Ismael Mijares	

	Personnel Services Cooperative - Option I	Personnel Services Cooperative	\$6,960.00	Ismael Mijares	
	netVision20 Consortium Membership	netVision20	\$16,537.50	Ismael Mijares	
	Business Management Cooperative	Business Management Cooperative	\$1,750.00	Ismael Mijares	
	Option II - Educational Technology	2013 Purchasing Cooperative	\$772.00	Ismael Mijares	
	A - Food Purchasing - Private, Charter and Public school districts	Texas20 Purchasing Cooperative	\$1,500.00	Ismael Mijares	
	Commodity Processing	Texas20 Purchasing Cooperative	\$500.00	Ismael Mijares	
	Additional Support Days: Aware	Aware: Analysis/Premium Edition	\$1,800.00	Ismael Mijares	
	WebCCAT Test Generator	Aware: Analysis/Premium Edition	\$9,446.00	Ismael Mijares	
STATUS Total:			\$496,508.66		
Submitted	Response to Intervention (RtI) -- Sept 1 - Aug 31	Response to Intervention - RTI	\$10,000.00	Ismael Mijares	Ismael Mijares
STATUS Total:			\$10,000.00		
Grand Total			\$506,508.66		
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