



BOARD OF TRUSTEES RATIONALE/ABSTRACT (Item sheet)

AGENDA ITEM TITLE: **Budget Amendment – Technology Needs**

☐ Reports/Information ☐ Presentation/Discussion ☒ Consent ☐ Action

PRESENTER: Grant Miller

MEETING DATE: March 17, 2025

RECOMMENDATION:

The Kaufman ISD Board of Trustees vote to approve the amendment to the 2024-2025 KISD Budget, as recommended by the administration.

Motion Language:

"I move that the Kaufman ISD Board of Trustees vote to approve the amendment to the 2024-2025 KISD Budget, as recommended by the administration."

BACKGROUND:

Amendment Attached

POLICY:

CE

BUDGET IMPACT:

\$72,000

GOALS:

- ☒ **Goal 1:** Improve Student Achievement
- ☒ **Goal 2:** Improve Student Career and College Readiness
- ☐ **Goal 3:** Recruit, Retain, & Train Fully Certified and Highly Qualified Principals, Teachers, and Staff
- ☒ **Goal 4:** Improve Student Programs & Services
- ☒ **Goal 5:** Provide a safe and orderly learning environment

PREPARATION ★ PURPOSE ★ PRIDE