



Executive Summary Finance Committee Meeting

DATE: November 16, 2023

TOPIC: 2024-25 School Fees Draft

PREPARED BY: Courtney Whited

Recommended for:

- Action
- Discussion
- Information

Purpose/Background:

To recommend the following change to the School Fee Schedule for the 2024-25 fiscal year.

Description	2020-21 Fees	2021-22 Fees	2022-23 Fees	2023-24 Fees	2024-25 Draft
Gr. Kdg - 5 Registration	\$160	\$160	\$160	\$160	\$160
Gr. 6 - 8 Registration	\$260	\$260	\$260	\$260	\$260
Graduation	\$40	\$40	\$40	\$40	\$40
Registration for Child #4+ in the Family	\$0	\$0	\$0	\$0	\$0
Pre-K Tuition	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200
Bus Fees	\$0	\$0	\$0	\$0	\$0
Lunch Program	\$2.50 per meal	\$2.50 per meal	\$2.50 per meal	\$2.50 per meal	\$3.00 per meal

Recommendation:

It is the Administrative recommendation that the Finance Committee concurs to recommend to the Board of Education to approve the 2024-25 School Fee Schedule, as presented.