

Belmond-Klemme Community School District
FY2021 Transportation Annual Report, Comparison to Prior Years

	2021	2020	2019
Net Transportation Costs	\$ 345,234	\$ 329,829	\$ 339,961
Total Miles Traveled	<u>74,370</u>	<u>55,367</u>	<u>81,484</u>
Average Cost Per Mile Traveled	\$ 4.64	\$ 5.96	\$ 4.17
Non-Route Miles Traveled (Activity, Educational Trips)	22,189	14,007	31,043
Average Cost Per Mile Traveled	<u>\$ 4.64</u>	<u>\$ 5.96</u>	<u>\$ 4.17</u>
Non-Route Operating Costs	\$ 102,957	\$ 83,482	\$ 129,449
Route, Miscellaneous Miles Traveled (Yellow, auto, van)	52,181	41,360	50,441
Average Cost Per Mile Traveled	<u>\$ 4.64</u>	<u>\$ 5.96</u>	<u>\$ 4.17</u>
Route Net Operating Costs	\$ 242,277	\$ 246,347	\$ 210,512
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Average Number of Students Transported	<u>198</u>	<u>264</u>	<u>265</u>
Average Route Cost Per Pupil Transported	\$ 1,223.62	\$ 933.17	\$ 794.38