

Minutes of Public Hearing

The Board of Education Harlem Consolidated School District # 122

A Public Hearing of the Board of Education of Harlem Consolidated School District was held Monday, September 22, 2025, beginning at 5:40 PM in the Harlem Administration Center - Board Room 8605 North Second St Machesney Park, Illinois 61115.

1. Call to Order of Public Hearing at 5:40 p.m. by Mike Sterling
2. Roll Call- Mike Sterling, Kurt Thompson, Aaron McKnight, Diane McKinney, Rebecca Carlson, Diana Johnson, Evelyn Meeks
Other Attendees: Pam Cook, Dr. Terrell Yarbrough, Dr. Shelley Wagner, Dr. Michelle Erb, Jason Blume, Josh Aurand
3. Pledge of Allegiance – led by Diane McKinney
4. Comments from the Community- None
5. Discussion and review: Recommendation to adopt FY26 Tentative Budget with changes to the FY26 Final Budget
Josh Aurand reviewed the budget changes from the tentative to the final budget for FY26. Key adjustment to the final budget included \$6,000 increase in mobile home taxes, \$492,000 state payment, \$275,00 salary increase, and a one time \$150 health insurance payment. The Transportation fund saw a \$10,000 energy reduction; and a \$50,000 reduction in School Resource Officer cost.
The final budget shows a \$3million surplus, excluding life safety bond fund, resulting in a \$295,000 deficit.

Mike Sterling asked three times if there are any questions or comments at this time review of the budget changes.

No concerns or questions were noted.

6. Motion to adjourn the public hearing

1st McKnight 2nd Johnson

All Aye

The public hearing was closed at 5:46PM

Respectfully Submitted,

Pam Cook

Recording Secretary

ATTEST:

President

Secretary

Date: _____