





NORTH SLOPE BOROUGH SCHOOL DISTRICT

MEMORANDUM

TO Robyn Burke, President
Members of the School Board

THROUGH David Vadiveloo, Chief School Administrator 

FROM Lila Peterson, Director of Finance 

DATE February 16, 2023

SUBJECT FY23 January 2023 Monthly Financial Report **Memo No. SB23-129**
(Informational Item)

2015-20 STRATEGIC PLAN SUMMARY

4.0 FINANCIAL & OPERATIONAL STEWARDSHIP: Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

4.1 FINANCIAL STEWARDSHIP/MANAGEMENT: Ensure financial management based on what is best for our students.

Issue Summary:

North Slope Borough School District's Monthly Financial Reports are reviewed and discussed with the Board of Education at every regular board meeting.

Background:

Enclosed for your review and discussion is the North Slope Borough School District's Monthly Financial Report for the month ending January 2023. The following information is in the report:

1. Approximately 53% of the budget has been expended, while 58% (7 of 12 months) of the year has elapsed.
2. Revenues received as of January 2023 were at 78% of budget.
3. Cash in the general checking account as of December 31 was \$47,672,043.

North Slope Borough School District
General Fund Revenue & Expenditures by Function
For Month Ending January 31, 2023

		<u>Approved</u>			
		<u>Budgeted</u>	<u>Year to Date*</u>	<u>Variance</u>	<u>% of Budget</u>
Revenues By Object					
010	Borough Appropriation	36,828,052	36,828,052	-	100%
011	Other Borough Revenue	-	-	-	NA
012	In-Kind Fuel	3,640,000	3,638,990	(1,010)	100%
030	Interest Income	575,000	830,384	255,384	144%
040	Other Local Revenue	173,008	82,511	(90,497)	48%
047	E-Rate Program Revenue	4,275,200	2,137,590	(2,137,610)	50%
051	Foundation Program	19,571,540	11,504,972	(8,066,568)	59%
095	TRS On-Behalf	2,267,500	990,017	(1,277,483)	44%
096	PERS On-Behalf	503,400	192,850	(310,550)	38%
110	Impact Aid	4,357,000	-	(4,357,000)	0%
250	Transfer In	-	-	-	NA
Revenue Totals		72,190,700	56,205,366	(15,985,334)	78%
Expenditures by Function					
100	Regular Instruction	24,472,600	10,975,841	13,496,759	45%
200	Special Education	5,061,300	1,908,100	3,153,200	38%
220	Special Education Support Services	601,800	167,339	434,461	28%
300	Student Support Services	3,186,800	1,562,298	1,624,502	49%
350	Instructional Support	9,748,100	5,038,783	4,709,317	52%
400	School Administration	3,353,900	1,933,266	1,420,634	58%
450	School Admin Support Staff	1,553,600	680,144	873,456	44%
510	District Administration	1,731,300	957,897	773,403	55%
550	District Admin Support	3,010,100	1,568,389	1,441,711	52%
600	Maintenance & Operations	15,100,800	9,443,797	5,657,003	63%
700	Pupil Activity	2,647,500	948,215	1,699,285	36%
900	Transfer Out	4,165,000	4,165,000	-	100%
Total Expenditures		74,632,800	39,349,069	35,283,731	53%

* Does not include Encumbrances

Percentage of All Funds Total Budget Expended:	52.72%
Percentage of Year Passed:	58%
General Checking Account Ending Balance	\$47,672,043

**North Slope Borough School District
Summary of Activity
For Month Ending January 31, 2023**

100 - GENERAL FUND

	<u>Budgeted</u>	<u>Year to Date *</u>	<u>Remaining</u>	<u>% of Budget</u>
Revenue	\$ 72,190,700	\$ 56,205,366	\$ 15,985,334	77.86%
Transfers	\$ -	\$ -	\$ -	NA
Expense	\$ 74,632,800	\$ 39,349,070	\$ 35,283,730	52.72%
(Surplus) or Deficit	\$ (2,442,100)			

205 - PUPIL TRANSPORTATION FUND

	<u>Budgeted</u>	<u>Year to Date *</u>	<u>Remaining</u>	<u>% of Budget</u>
Revenue	\$ 2,282,265	\$ 1,531,283	\$ 750,982	67.09%
Transfers	\$ 150,000	\$ 150,000	\$ -	100.00%
Expense	\$ 2,567,265	\$ 1,257,481	\$ 1,309,784	48.98%
(Surplus) or Deficit	\$ (135,000)			

215 - COMMUNITY SCHOOLS

	<u>Budgeted</u>	<u>Year to Date *</u>	<u>Remaining</u>	<u>% of Budget</u>
Revenue	\$ 4,500	\$ 4,500	\$ -	100.00%
Transfers	\$ 275,000	\$ 275,000	\$ -	100.00%
Expense	\$ 279,500	\$ 94,187	\$ 185,313	33.70%
(Surplus) or Deficit	\$ -			

255 - FOOD SERVICE FUND

	<u>Budgeted</u>	<u>Year to Date *</u>	<u>Remaining</u>	<u>% of Budget</u>
Revenue	\$ 1,886,938	\$ 327,451	\$ 1,559,487	17.35%
Transfers	\$ 2,225,000	\$ 2,225,000	\$ -	100.00%
Expense	\$ 4,111,938	\$ 2,607,829	\$ 1,504,109	63.42%
(Surplus) or Deficit	\$ -		\$ -	

600 - EMPLOYEE HOUSING

	<u>Budgeted</u>	<u>Year to Date *</u>	<u>Remaining</u>	<u>% of Budget</u>
Revenue	\$ 1,443,000	\$ 784,225	\$ 658,775	54.35%
Transfers	\$ 1,365,000	\$ 1,365,000	\$ -	100.00%
Expense	\$ 2,808,000	\$ 1,816,642	\$ 991,358	64.70%
(Surplus) or Deficit	\$ -		\$ -	

Report Totals

Total of all Funds	<u>Budgeted</u>	<u>Year to Date *</u>	<u>Remaining</u>	<u>% of Budget</u>
Revenue	\$ 77,807,403	\$ 58,852,825	\$ 18,954,578	75.64%
Transfers	\$ 4,015,000	\$ 4,015,000	\$ -	100.00%
Expense	\$ 84,399,503	\$ 45,125,209	\$ 39,274,294	53.47%
(Surplus) or Deficit	\$ (2,577,100)			

North Slope Borough School District

Budget by Function Object

Date Range: 7/1/2022 - 01/31/2023

Fiscal Year: 2022-2023

Account Number	Description	GL Budget	YTD	Balance
100.000.000.000.010	BOROUGH APPROPRIATION	\$40,468,052.00	\$40,467,042.00	\$1,010.00
100.000.000.000.030	INTEREST INCOME	\$575,000.00	\$830,384.22	\$255,384.22
100.000.000.000.040	OTHER LOCAL REVENUE	\$4,448,208.00	\$2,220,100.59	\$2,228,107.41
100.000.000.000.050	REVENUE FROM STATE SOURCE	\$19,571,540.00	\$11,504,972.00	\$8,066,568.00
100.000.000.000.090	OTHER STATE REVENUE	\$2,770,900.00	\$1,182,867.60	\$1,588,032.40
100.000.000.000.110	IMPACT AID	\$4,357,000.00	\$0.00	\$4,357,000.00
	FUNCTION: NO FUNCTION - 000	\$72,190,700.00	\$56,205,366.41	\$15,985,333.59
100.000.100.000.310	CERTIFICATED SALARIES	\$11,207,500.00	\$5,176,746.96	\$6,030,753.04
100.000.100.000.320	CLASSIFIED WAGES	\$1,029,500.00	\$417,052.20	\$612,447.80
100.000.100.000.360	EMPLOYEE BENEFITS	\$4,737,000.00	\$2,180,495.67	\$2,556,504.33
100.000.100.000.390	OTHER BENEFITS	\$1,463,800.00	\$717,195.15	\$746,604.85
100.000.100.000.410	PROFESSIONAL & TECHNICAL	\$0.00	\$23,406.00	(\$23,406.00)
100.000.100.000.420	STAFF TRAVEL	\$50,000.00	\$0.00	\$50,000.00
100.000.100.000.440	OTHER PURCHASED SERVICES	\$0.00	\$3,795.00	(\$3,795.00)
100.000.100.000.450	SUPPLIES/MATERIALS/MEDIA	\$693,600.00	\$194,861.70	\$498,738.30
	FUNCTION: REGULAR INSTRUCTION - 100	\$19,181,400.00	\$8,713,552.68	\$10,467,847.32
100.000.110.000.310	CERTIFICATED SALARIES	\$864,200.00	\$420,912.89	\$443,287.11
100.000.110.000.320	CLASSIFIED WAGES	\$177,200.00	\$69,886.62	\$107,313.38
100.000.110.000.360	EMPLOYEE BENEFITS	\$460,100.00	\$207,969.45	\$252,130.55
100.000.110.000.390	OTHER BENEFITS	\$104,300.00	\$45,195.34	\$59,104.66
	FUNCTION: EARLY CHILDHOOD ED (ECE) - 110	\$1,605,800.00	\$743,964.30	\$861,835.70
100.000.120.000.310	CERTIFICATED SALARIES	\$1,280,400.00	\$576,494.97	\$703,905.03
100.000.120.000.320	CLASSIFIED WAGES	\$517,900.00	\$233,525.77	\$284,374.23
100.000.120.000.360	EMPLOYEE BENEFITS	\$806,800.00	\$361,005.17	\$445,794.83
100.000.120.000.390	OTHER BENEFITS	\$177,700.00	\$80,281.33	\$97,418.67
100.000.120.000.410	PROFESSIONAL & TECHNICAL	\$250,000.00	\$49,824.39	\$200,175.61
100.000.120.000.420	STAFF TRAVEL	\$40,000.00	\$3,202.42	\$36,797.58
100.000.120.000.430	UTILITIES	\$1,900.00	\$192.10	\$1,707.90
100.000.120.000.440	OTHER PURCHASED SERVICES	\$6,500.00	\$2,562.42	\$3,937.58
100.000.120.000.450	SUPPLIES/MATERIALS/MEDIA	\$44,000.00	\$28,062.00	\$15,938.00
	FUNCTION: INUIPIAQ EDUCATION - 120	\$3,125,200.00	\$1,335,150.57	\$1,790,049.43
100.000.160.000.310	CERTIFICATED SALARIES	\$331,800.00	\$115,091.00	\$216,709.00
100.000.160.000.320	CLASSIFIED WAGES	\$100.00	\$65.10	\$34.90
100.000.160.000.360	EMPLOYEE BENEFITS	\$116,500.00	\$44,785.47	\$71,714.53
100.000.160.000.390	OTHER BENEFITS	\$54,800.00	\$21,805.95	\$32,994.05
100.000.160.000.420	STAFF TRAVEL	\$32,000.00	\$0.00	\$32,000.00
100.000.160.000.450	SUPPLIES/MATERIALS/MEDIA	\$25,000.00	\$1,426.09	\$23,573.91
	FUNCTION: VOCATIONAL EDUCATION - 160	\$560,200.00	\$183,173.61	\$377,026.39
100.000.200.000.310	CERTIFICATED SALARIES	\$1,983,800.00	\$869,393.27	\$1,114,406.73
100.000.200.000.320	CLASSIFIED WAGES	\$1,375,600.00	\$394,164.13	\$981,435.87
100.000.200.000.360	EMPLOYEE BENEFITS	\$1,449,700.00	\$539,853.86	\$909,846.14
100.000.200.000.390	OTHER BENEFITS	\$241,200.00	\$104,101.36	\$137,098.64
100.000.200.000.420	STAFF TRAVEL	\$2,000.00	\$587.70	\$1,412.30
100.000.200.000.450	SUPPLIES/MATERIALS/MEDIA	\$9,000.00	\$0.00	\$9,000.00
	FUNCTION: SPECIAL EDUCATION - 200	\$5,061,300.00	\$1,908,100.32	\$3,153,199.68
100.000.220.000.310	CERTIFICATED SALARIES	\$140,800.00	\$82,280.62	\$58,519.38
100.000.220.000.320	CLASSIFIED WAGES	\$61,000.00	\$8,008.30	\$52,991.70
100.000.220.000.360	EMPLOYEE BENEFITS	\$72,700.00	\$31,680.50	\$41,019.50
100.000.220.000.390	OTHER BENEFITS	\$19,600.00	\$10,295.77	\$9,304.23
100.000.220.000.410	PROFESSIONAL & TECHNICAL	\$285,000.00	\$28,897.81	\$256,102.19
100.000.220.000.420	STAFF TRAVEL	\$3,700.00	\$1,514.39	\$2,185.61
100.000.220.000.430	UTILITIES	\$1,000.00	\$610.47	\$389.53
100.000.220.000.440	OTHER PURCHASED SERVICES	\$5,000.00	\$2,162.42	\$2,837.58
100.000.220.000.450	SUPPLIES/MATERIALS/MEDIA	\$13,000.00	\$1,889.04	\$11,110.96
	FUNCTION: SPED - SUPPORT SERVICE - 220	\$601,800.00	\$167,339.32	\$434,460.68
100.000.300.000.320	CLASSIFIED WAGES	\$885,900.00	\$406,349.71	\$479,550.29
100.000.300.000.360	EMPLOYEE BENEFITS	\$606,900.00	\$300,172.06	\$306,727.94
100.000.300.000.390	OTHER BENEFITS	\$26,700.00	\$12,154.93	\$14,545.07
100.000.300.000.450	SUPPLIES/MATERIALS/MEDIA	\$3,000.00	\$0.00	\$3,000.00
	FUNCTION: STUDENT SPRT ASSESSMENT - 300	\$1,522,500.00	\$718,676.70	\$803,823.30
100.000.320.000.310	CERTIFICATED SALARIES	\$1,177,000.00	\$618,537.42	\$558,462.58
100.000.320.000.360	EMPLOYEE BENEFITS	\$370,000.00	\$173,320.67	\$196,679.33
100.000.320.000.390	OTHER BENEFITS	\$112,300.00	\$51,313.47	\$60,986.53
100.000.320.000.420	STAFF TRAVEL	\$3,000.00	\$0.00	\$3,000.00
100.000.320.000.450	SUPPLIES/MATERIALS/MEDIA	\$1,000.00	\$0.00	\$1,000.00
100.000.320.000.490	OTHER EXPENSES	\$1,000.00	\$450.00	\$550.00
	FUNCTION: COUNSELORS - 320	\$1,664,300.00	\$843,621.56	\$820,678.44
100.000.350.000.310	CERTIFICATED SALARIES	\$438,800.00	\$232,771.43	\$206,028.57

North Slope Borough School District

Budget by Function Object

Date Range: 7/1/2022 - 01/31/2023

Fiscal Year: 2022-2023

Account Number	Description	GL Budget	YTD	Balance
100.000.350.000.320	CLASSIFIED WAGES	\$1,070,000.00	\$544,109.28	\$525,890.72
100.000.350.000.360	EMPLOYEE BENEFITS	\$763,500.00	\$384,406.30	\$379,093.70
100.000.350.000.390	OTHER BENEFITS	\$113,500.00	\$49,995.03	\$63,504.97
100.000.350.000.410	PROFESSIONAL & TECHNICAL	\$162,000.00	\$65,147.00	\$96,853.00
100.000.350.000.420	STAFF TRAVEL	\$102,600.00	\$61,193.99	\$41,406.01
100.000.350.000.430	UTILITIES	\$5,811,500.00	\$2,743,935.38	\$3,067,564.62
100.000.350.000.440	OTHER PURCHASED SERVICES	\$564,600.00	\$430,689.95	\$133,910.05
100.000.350.000.450	SUPPLIES/MATERIALS/MEDIA	\$690,600.00	\$515,017.29	\$175,582.71
100.000.350.000.470	TEXTBOOKS/LIBRARY/MEDIA	\$4,000.00	\$5,792.97	(\$1,792.97)
100.000.350.000.490	OTHER EXPENSES	\$2,000.00	\$225.00	\$1,775.00
100.000.350.000.510	EQUIPMENT (OVER \$5000)	\$25,000.00	\$5,499.00	\$19,501.00
	FUNCTION: INSTRUCTIONAL SUPPORT - 350	\$9,748,100.00	\$5,038,782.62	\$4,709,317.38
100.000.400.000.310	CERTIFICATED SALARIES	\$2,092,200.00	\$1,228,203.95	\$863,996.05
100.000.400.000.360	EMPLOYEE BENEFITS	\$730,300.00	\$414,937.42	\$315,362.58
100.000.400.000.390	OTHER BENEFITS	\$243,300.00	\$152,853.38	\$90,446.62
100.000.400.000.410	PROFESSIONAL & TECHNICAL	\$10,000.00	\$550.00	\$9,450.00
100.000.400.000.420	STAFF TRAVEL	\$25,000.00	\$7,277.34	\$17,722.66
100.000.400.000.430	UTILITIES	\$99,800.00	\$52,703.00	\$47,097.00
100.000.400.000.440	OTHER PURCHASED SERVICES	\$109,000.00	\$59,968.23	\$49,031.77
100.000.400.000.450	SUPPLIES/MATERIALS/MEDIA	\$43,300.00	\$14,926.89	\$28,373.11
100.000.400.000.490	OTHER EXPENSES	\$1,000.00	\$1,846.00	(\$846.00)
	FUNCTION: SCHOOL ADMINISTRATION - 400	\$3,353,900.00	\$1,933,266.21	\$1,420,633.79
100.000.450.000.320	CLASSIFIED WAGES	\$914,000.00	\$387,605.70	\$526,394.30
100.000.450.000.360	EMPLOYEE BENEFITS	\$615,900.00	\$282,436.56	\$333,463.44
100.000.450.000.390	OTHER BENEFITS	\$23,700.00	\$10,101.77	\$13,598.23
	FUNCTION: SCHOOL ADMIN SUPPORT STF - 450	\$1,553,600.00	\$680,144.03	\$873,455.97
100.000.510.000.310	CERTIFICATED SALARIES	\$141,200.00	\$82,265.83	\$58,934.17
100.000.510.000.320	CLASSIFIED WAGES	\$589,600.00	\$351,946.89	\$237,653.11
100.000.510.000.360	EMPLOYEE BENEFITS	\$420,400.00	\$269,143.33	\$151,256.67
100.000.510.000.390	OTHER BENEFITS	\$27,200.00	\$16,209.06	\$10,990.94
100.000.510.000.410	PROFESSIONAL & TECHNICAL	\$311,000.00	\$155,715.10	\$155,284.90
100.000.510.000.420	STAFF TRAVEL	\$175,000.00	\$48,858.91	\$126,141.09
100.000.510.000.430	UTILITIES	\$7,000.00	\$3,022.79	\$3,977.21
100.000.510.000.440	OTHER PURCHASED SERVICES	\$7,000.00	\$9,570.60	(\$2,570.60)
100.000.510.000.450	SUPPLIES/MATERIALS/MEDIA	\$38,500.00	\$19,464.06	\$19,035.94
100.000.510.000.490	OTHER EXPENSES	\$14,400.00	\$1,700.00	\$12,700.00
	FUNCTION: DISTRICT ADMINISTRATION - 510	\$1,731,300.00	\$957,896.57	\$773,403.43
100.000.550.000.320	CLASSIFIED WAGES	\$1,756,000.00	\$898,982.95	\$857,017.05
100.000.550.000.360	EMPLOYEE BENEFITS	\$793,200.00	\$399,599.79	\$393,600.21
100.000.550.000.390	OTHER BENEFITS	\$53,900.00	\$28,003.18	\$25,896.82
100.000.550.000.410	PROFESSIONAL & TECHNICAL	\$271,000.00	\$139,999.97	\$131,000.03
100.000.550.000.420	STAFF TRAVEL	\$140,000.00	\$33,342.12	\$106,657.88
100.000.550.000.430	UTILITIES	\$10,000.00	\$6,226.35	\$3,773.65
100.000.550.000.440	OTHER PURCHASED SERVICES	\$62,500.00	\$42,264.41	\$20,235.59
100.000.550.000.450	SUPPLIES/MATERIALS/MEDIA	\$55,400.00	\$19,449.72	\$35,950.28
100.000.550.000.490	OTHER EXPENSES	(\$131,900.00)	\$520.92	(\$132,420.92)
	FUNCTION: DIST ADMIN SUPPORT BUSOFF - 550	\$3,010,100.00	\$1,568,389.41	\$1,441,710.59
100.000.600.000.320	CLASSIFIED WAGES	\$4,872,500.00	\$2,441,841.47	\$2,430,658.53
100.000.600.000.360	EMPLOYEE BENEFITS	\$2,789,800.00	\$1,378,446.02	\$1,411,353.98
100.000.600.000.390	OTHER BENEFITS	\$150,800.00	\$70,446.74	\$80,353.26
100.000.600.000.410	PROFESSIONAL & TECHNICAL	\$35,000.00	\$7,251.10	\$27,748.90
100.000.600.000.420	STAFF TRAVEL	\$115,500.00	\$48,658.16	\$66,830.84
100.000.600.000.430	UTILITIES	\$3,229,000.00	\$1,913,405.42	\$1,315,594.58
100.000.600.000.440	OTHER PURCHASED SERVICES	\$3,060,000.00	\$3,185,369.67	(\$125,369.67)
100.000.600.000.450	SUPPLIES/MATERIALS/MEDIA	\$773,200.00	\$398,367.81	\$374,832.19
100.000.600.000.510	EQUIPMENT (OVER \$5000)	\$75,000.00	\$0.00	\$75,000.00
	FUNCTION: MAINTENANCE & OPERATIONS - 600	\$15,100,800.00	\$9,443,797.39	\$5,657,002.61
100.000.700.000.310	CERTIFICATED SALARIES	\$629,400.00	\$180,871.34	\$448,528.66
100.000.700.000.320	CLASSIFIED WAGES	\$16,600.00	\$51,776.70	(\$35,176.70)
100.000.700.000.360	EMPLOYEE BENEFITS	\$107,500.00	\$36,169.81	\$71,330.19
100.000.700.000.390	OTHER BENEFITS	\$77,000.00	\$20,109.09	\$56,890.91
100.000.700.000.410	PROFESSIONAL & TECHNICAL	\$90,000.00	\$33,420.32	\$56,579.68
100.000.700.000.420	STAFF TRAVEL	\$1,585,000.00	\$568,593.69	\$1,016,406.31
100.000.700.000.440	OTHER PURCHASED SERVICES	\$0.00	\$130.00	(\$130.00)
100.000.700.000.450	SUPPLIES/MATERIALS/MEDIA	\$50,000.00	\$7,940.22	\$42,059.78
100.000.700.000.490	OTHER EXPENSES	\$13,000.00	\$12,575.00	\$425.00
	FUNCTION: PUPIL ACTIVITY - 700	\$2,568,500.00	\$911,586.17	\$1,656,913.83
100.000.760.000.390	OTHER BENEFITS	\$42,000.00	\$19,944.24	\$22,055.76
	FUNCTION: STD TRANS-TO/FROM SCHOOL - 760	\$42,000.00	\$19,944.24	\$22,055.76

North Slope Borough School District

Budget by Function Object

Date Range: 7/1/2022 - 01/31/2023

Fiscal Year: 2022-2023

Account Number	Description	GL Budget	YTD	Balance
100.000.780.000.390	OTHER BENEFITS	\$700.00	\$482.30	\$217.70
	FUNCTION: COMMUNITY SERVICES - 780	\$700.00	\$482.30	\$217.70
100.000.790.000.390	OTHER BENEFITS	\$36,300.00	\$16,202.41	\$20,097.59
	FUNCTION: FOOD SERVICES - 790	\$36,300.00	\$16,202.41	\$20,097.59
100.000.900.000.540	FUND TRANSFERS	\$4,015,000.00	\$4,015,000.00	\$0.00
100.000.900.000.550	TRANS TO OTHER FUNDS	\$150,000.00	\$150,000.00	\$0.00
	FUNCTION: FUND TRANSFERS - 900	\$4,165,000.00	\$4,165,000.00	\$0.00

North Slope Borough School District
Purchase of Supplies Summary (Informational Items)
January 2023

Purchase Req. #	Department/Division	Description of Purchases	Vendor	Amount	Account Code	Grant Funded	Comments	Compliance with BP 3311
4434	INUPIAQ ED	BOOKS FOR INUPIAQ ED	BARNES AND NOBLE	\$ 71,488.50	350.200.120.000.450	YES		
4561	FOOD SERVICE	FOOD RESTOCK FOR BRW	QUALITY SALES FOOD	\$ 37,667.29	255.300.790.000.459	NO		3 QUOTES ATTACHED

Signature: *DS Vadiveloo*
DS Vadiveloo (Feb 22, 2023 08:11 AKST)

Email: david.vadiveloo@nsbsd.org

Signature: *Lila Peterson*
Lila Peterson (Feb 23, 2023 07:41 AKST)

Email: lila.peterson@nsbsd.org