

Steamboat Springs School District - FY 2026/2027 Preschool Budget

Revenue		Budget	
	Tuition	\$	400,000.00
	IDEA Preschool	\$	17,000.00
	Tuition Assistance/Grants	\$	50,000.00
	Dept of Early Childhood 3 year old funding	\$	103,000.00
	Dept of Early Childhood 4 year old funding	\$	281,000.00
	Total Revenue	\$	851,000.00
Registered at 4-2-26	Expenses	Budget	
	SCE PS Wages	\$	209,512.30
	SCE PS Medicare	\$	2,933.17
	SCE PS PERA	\$	43,767.12
	SCE PS Health	\$	65,000.00
22	Total Soda Creek	\$	321,212.59 capacity of 18 x 2 = 36 students
	SPE PS Wages	\$	171,927.60
	SPE PS Medicare	\$	2,406.99
	SPE PS PERA	\$	35,915.68
	SPE PS Health	\$	52,000.00
20	Total Strawberry Park	\$	262,250.26 capacity of 10 x 2 = 20 students
	SGS PS Wages	\$	167,009.35
	SGS PS Medicare	\$	2,338.13
	SGS PS PERA	\$	34,888.25
18	SGS PS Health	\$	52,000.00 capacity of 10 x 2 = 20 students
60	Total Sleeping Giant	\$	256,235.73 Max capacity across 6 classrooms = 76
	Preschool Director Salary	\$	97,243.33
	Preschool Director Medicare	\$	1,361.41
	Preschool Director PERA	\$	20,314.13
	Preschool Director Health	\$	13,000.00
	District Wide ECSE Teacher Wage	\$	72,243.17
	ECSE Teacher Medicare	\$	1,011.40
	ECSE Teacher PERA	\$	15,091.60
	ECSE Teacher Health	\$	13,000.00
	Preschool Purchased Services	\$	3,000.00
	Preschool Reg and Travel	\$	3,500.00
	Preschool Supplies	\$	5,000.00
	Preschool Professional Development	\$	1,000.00
	Preschool Dues and Fees	\$	2,500.00
	Total District Wide Preschool	\$	248,265.04
Total Expenses		\$	1,087,963.63
Net Loss		\$	(236,963.63)