

**Ector County Independent School District  
Odessa, Texas**

**Memorandum**

**TO:** Board of Trustees  
**FROM:** Wendell Sollis, Superintendent  
**SUBJECT:** APPROVAL OF BUDGET AMENDMENT #1 (BG-Q)  
**DATE:** December 14, 2004

---

Attached is a summary of the recommended budget amendment #1 for the 2004-2005 budget.

The net result of the amendment is \$1,639,443 decrease in the General Fund balance and a \$5,000 decrease to Special Revenue Funds. The major budget changes are: 1) The inclusion of all other employees for the \$500 insurance adjustment, \$700,000 2) The additional funds for Truancy Court, \$230,000 3) TAKS tutoring, \$500,000 and math tutoring at the Junior High Schools, \$54,000. Currently the school district should be able to absorb these increases and still have a net increase at year end. Bruce Revell, Assistant Superintendent for Finance and Business Operations will be available if there are questions related to this amendment.

\*\*\*\*\*

It is recommended that the Board of Trustees approve the budget amendment for the 2004-2005 budget as presented in the attachment to this agenda item.

\*\*\*\*\*

**Respectfully submitted,**

*Wendell Sollis,*  
**Superintendent**

*Bruce Revell,*  
**Assistant Superintendent  
for Finance & Business Operations**