

# Approval of Change Order to Guaranteed Maximum Price for the Construction of Denton Support Services Building

August 28, 2018

**SUMMARY:**

This item requests approval of the Change Order to the Guaranteed Maximum Price (GMP) submitted by Balfour Beatty for the construction of Denton Support Services Building.

**BOARD GOAL:**

Vision ... In pursuit of excellence, the district will: remain committed to providing equitable and outstanding opportunities for every student on every campus.

**PREVIOUS BOARD ACTION:**

The Board authorized the Bond Series 2015-A for a total of \$187,745,000 which included \$31,745,000 from the 2007 Bond Authorization. The 2007 Bond Authorization included funding for the construction of the Support Services Building. On February 14, 2017, the Guaranteed Maximum Price submitted by Balfour Beatty in the amount of \$11,613,430 was approved for the construction of the Support Services Building.

**SIGNIFICANT ISSUES:**

The GMP submitted by Balfour Beatty was \$11,613,430. Included in the GMP is one alternate:

Alternate 1 – Church Building Renovations	\$ 328,326
---	------------

A change order has been submitted for the following items:

East Gary St. Asphalt Demo and Concrete Replacement	30,731
Elm St. Crosswalk Safety Sensor	24,259
Acoustical Panels for SPED Music Room	9,611
Parking Lot Repairs at Central Services	22,756
Fees	3,494
<b>Total</b>	<b>\$ 90,851</b>

**FISCAL IMPLICATIONS:**

**Construction Costs**

GMP – Base Bid	\$ 11,285,104
Alternate #1 – Church Renovations	328,326
Change Order #1	<u>(23,045)</u>
<b>Sub-total</b>	<b>11,590,385</b>
<b>Change Order #2</b>	<b><u>90,851</u></b>
Total GMP	11,681,236
Owner Provided Items:	
HVAC Controls, Access Controls, & Irrigation Controls	<u>169,215</u>
<b>Total Construction Cost</b>	<b><u>\$ 11,850,451</u></b>

Budgets	Construction	Fees	FF&E/Technology	Total
2007 Bond Budget – Construction	\$ 11,321,698	\$ 1,174,740	\$ 2,503,562	\$ 15,000,000
2007 Bond Budget – Contingency	<u>528,753</u>	<u>                  </u>	<u>                  </u>	<u>528,753</u>
<b>Total Budget</b>	<b><u>\$ 11,850,451</u></b>	<b><u>\$ 1,174,740</u></b>	<b><u>\$ 2,503,562</u></b>	<b><u>\$ 15,528,753</u></b>

**BENEFIT OF ACTION:**

Passage will allow construction to continue this project.

**SUPERINTENDENT’S RECOMMENDATION:**

Recommend approval of the Change Order to the Guaranteed Maximum Price of \$ 90,851 submitted by Balfour Beatty for the construction of the Support Services Building, for a total construction cost of \$11,850,451. This project will be funded from the 2007 Bond Authorization.

**STAFF PERSONS RESPONSIBLE:**

Paul Andress – Executive Director of Operations  
 Garry Ryan – Executive Manager of Construction, Growth and Planning  
 Debbie Monschke – Assistant Superintendent of Administrative Services

**ATTACHMENT:**

Balfour Beatty – Change Order Summary

**APPROVAL:**

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_  
 Signature of Divisional Assistant Superintendent: \_\_\_\_\_  
 Signature of Superintendent: \_\_\_\_\_