

WOODBRIDGE PUBLIC SCHOOLS 2021-2022 BUDGET
9/1/2021

BUDGET SUMMARY

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMB.	AVAILABLE BUDGET
	Total Certified Staff	7,443,063	0	7,443,063	731,709	6,755,820	-44,466
	Total Non Certified Staff	1,830,957	75,000	1,905,957	260,758	1,505,034	140,166
100	Grand Total Salaries	9,274,020	75,000	9,349,020	992,467	8,260,854	95,700
200	Total Benefits	3,249,340	0	3,249,340	744,247	0	2,505,093
300	Total Purchased Professional Services	464,323	(75,000)	389,323	23,990	17,990	347,343
400	Total Purchased Property Services	562,119	0	562,119	82,336	325,944	153,838
500	Total Other Purchased Services	1,494,089	0	1,494,089	190,045	1,071,679	232,365
600	Total Materials & Supplies	298,848	0	298,848	41,924	73,380	183,543
700	Total Furniture & Equipment	121,012	0	121,012	5,243	97,405	18,365
800	Total Dues & Fees	36,697	0	36,697	8,021	1,250	27,424
900	Total Miscellaneous Expenses	61,172	0	61,172	229	744	60,200
	Total 101 Woodbridge Board of Educa	15,561,620	\$0	15,561,620	2,088,502	9,849,246	3,623,871