

**Tupelo Public School District
2011-2012 District Performance Goals**

DRAFT

1 Increase Accreditation Rating of the District and Each School

	Actual 2010		Actual 2011		Goal Spring 2011
TPSD	Academic Watch		Academic Watch		High Performing
Lawhon	Academic Watch		Academic Watch		High Performing
Lawndale	Academic Watch		High Performing		High Performing
Pierce	Successful		Academic Watch		High Performing
Rankin	Academic Watch		Academic Watch		High Performing
Milam	Successful		Academic Watch		High Performing
TMS	Successful		Successful		High Performing
THS	Academic Watch		Successful		High Performing

2 Improve Individual Achievement by Raising QDI, Meeting Growth and Raising Growth Residuals

	Actual 2010			Actual 2011			Goal Spring 2011		
	QDI	Growth	GR	QDI	Growth	GR	QDI	Growth	GR
TPSD	159	Not Met	-0.122	162	Not Met	-0.055		Met	
Lawhon	145	Not Met	-0.509	154	Not Met	-0.107		Met	
Lawndale	156	Not Met	-0.053	173	Met	0.269		Met	
Pierce	163	Met	0.113	162	Not Met	-0.030		Met	
Rankin	160	Not Met	-0.169	149	Not Met	-0.224		Met	
Milam	156	Met	0.106	147	Not Met	-0.074		Met	
TMS	165	Met	0.078	171	Not Met	-0.069		Met	
THS	160	Not Met	-0.500	188	Not Met	-0.099		Met	

Increase Percentage of Students with Positive Growth Residuals

	Actual 2010		Actual 2011		Goal Spring 2011	
	# Tested	% Showing Positive Growth	# Tested	% Showing Positive Growth	# Tested	% Showing Positive Growth
TPSD (all tests)	6888	47.34	5955	51.62		
Gr 4 LA	571	48.86	547	53.75		
Gr 4 M	571	38.70	547	42.96		
Gr 5 LA	500	50.20	545	52.48		
Gr 5 M	500	47.40	545	60.37		
Gr 6 LA	468	63.68	496	53.83		
Gr 6 M	467	49.89	496	42.34		
Gr 7 LA	498	62.05	481	46.57		
Gr 7 M	497	65.39	481	53.01		
Gr 8 LA	524	45.23	504	38.49		
Gr 8 M	524	57.06	504	57.14		
Algebra I	675	22.67	447	60.63		
Biology I	684	33.77	531			
English II	409	45.97	362	61.05		
Lawhon	514	30.35	514	49.03		
Gr 4 LA	136	38.97	126	40.48		
Gr 4 M	136	22.79	126	30.16		
Gr 5 LA	121	32.23	131	62.60		
Gr 5 M	121	27.27	131	61.83		
Lawndale	615	52.03	620	63.06		
Gr 4 LA	163	56.44	152	68.09		
Gr 4 M	164	40.24	152	55.92		
Gr 5 LA	144	63.19	158	62.03		
Gr 5 M	144	49.31	158	65.19		

	Actual 2010		Actual 2011		Goal Spring 2011	
	# Tested	% Showing Positive Growth	# Tested	% Showing Positive Growth	# Tested	% Showing Positive Growth
Pierce	537	54.93	536	50.37		
Gr 4 LA	146	55.48	131	58.78		
Gr 4 M	145	44.14	131	43.51		
Gr 5 LA	123	56.91	137	48.91		
Gr 5 M	123	65.04	137	53.36		
Rankin	476	45.59	514	44.94		
Gr 4 LA	126	42.06	138	44.20		
Gr 4 M	126	47.62	138	39.86		
Gr 5 LA	112	45.54	119	32.77		
Gr 5 M	112	47.32	119	63.87		
Milam	935	56.79	992	48.08		
Gr 6 LA	468	63.68	496	53.83		
Gr 6 M	467	49.89	496	42.34		
TMS	2170	57.51	2131	49.37		
Gr 7 LA	498	62.05	481	46.57		
Gr 7 M	497	65.39	481	53.01		
Gr 8 LA	524	45.23	504	38.49		
Gr 8 M	524	57.06	504	57.14		
Algebra I	127	61.42	161	56.52		
THS	1641	30.10	648	61.88		
Algebra I	548	13.69	286	62.94		
Biology I	684	33.77	531			
English II	409	45.97	362	61.05		

3 Improve Percentage of Students Scoring Proficient and Above

MCT2		Actual 2010						Actual 2011						Goal Spring 2011					
Gr 3-5		3L	3M	4L	4M	5L	5M	3L	3M	4L	4M	5L	5M	3L	3M	4L	4M	5L	5M
TPSD		54.6	62.5	54.6	54.6	53.3	55.9	56.1	70.1	56.1	55.4	52.0	57.9						
Lawhon		63.5	66.9	47.6	42.2	44.4	48.1	62.9	77.9	55.1	48.6	43.8	50.3						
Lawndale		55.2	58.7	55.9	56.2	53.0	53.7	55.7	68.5	68.2	62.5	62.4	63.0						
Pierce		46.1	61.0	59.2	59.0	62.6	68.7	59.2	68.5	56.9	58.8	49.3	54.7						
Rankin		53.7	64.3	55.4	61.3	53.4	53.5	47.0	65.7	43.3	50.7	50.4	63.0						
MCT2		Actual 2010						Actual 2011						Goal Spring 2011					
Gr 6-8		6L	6M	7L	7M	8L	8M	6L	6M	7L	7M	8L	8M	6L	6M	7L	7M	8L	8M
TPSD		59.7	55.1	63.5	73.2	49.5	64.6	52.7	53.0	50.0	60.3	49.7	67.6						
Milam		59.7	55.1					52.7	53.0										
TMS				63.5	7.32	49.5	64.6			50.0	60.3	49.7	67.6						
SATP		Alg I	Bio I	Eng II	USH					Alg I	Bio I	Eng II	USH	Alg I	Bio I	Eng II	USH		
TPSD		51.0	58.0	56.0	64.0					80.0	52.0	79.0	48.0						
TMS		96.0								96.0									
THS		40.0	58.0	56.0	64.0					72.0	52.0	79.0	48.0						

4 Increase Graduation Rate, HSCI and Reduce Dropout

	Actual 2010			Actual 2011			Goal Spring 2011		
	Grad Rate	HSCI	Dropout	Grad Rate	HSCI	Dropout	Grad Rate	HSCI	Dropout
TPSD	72.2	168	94.80	69.8	160	108.80			
THS	72.1	168	94.80	69.8	160	108.80			