

ENERGY COST COMPARISON

	WE Energies (331)			NW WI Electric (336)			Frederic Fuel (348)		
	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>
JULY	\$ 229.70	\$ 247.55	\$ 332.05	\$ 9,172.34	\$ 7,597.94	\$ 9,475.60	\$ 395.99	\$ 483.74	\$ 402.18
AUGUST	\$ 190.70	\$ 223.78	\$ 270.64	\$ 10,062.98	\$ 9,881.09	\$ 11,040.24	\$ 434.79	\$ 423.89	\$ 202.32
SEPTEMBER	\$ 295.11	\$ 248.59	\$ 547.31	\$ 10,408.48	\$ 9,008.03	\$ 8,818.87	\$ 1,211.06	\$ 955.74	\$ 862.41
OCTOBER	\$ 432.38	\$ 479.93	\$ 640.91	\$ 8,762.12	\$ 8,835.37	\$ 9,668.86	\$ 1,627.38	\$ 1,054.03	\$ 838.89
NOVEMBER	\$ 2,446.25	\$ 1,028.98	\$ 3,219.01	\$ 8,214.61	\$ 8,254.59	\$ 9,534.23	\$ 931.58	\$ 669.32	\$ 1,627.38
DECEMBER	\$ 5,827.39	\$ 8,053.70	\$ 9,458.49	\$ 7,868.49	\$ 7,716.05	\$ 8,247.77	\$ 868.83	\$ 828.67	\$ 834.15
JANUARY	\$ 6,203.49	\$ 10,158.80	\$ 10,214.28	\$ 9,065.98	\$ 8,922.22	\$ 10,645.46	\$ 1,033.18	\$ 956.05	\$ 627.53
FEBRUARY	\$ 7,517.06	\$ 9,724.65	\$ -	\$ 9,081.02	\$ 10,852.78	\$ -	\$ 1,329.33	\$ 1,173.12	
MARCH	\$ 6,228.72	\$ 7,810.36	\$ -	\$ 7,425.31	\$ 7,376.56	\$ -	\$ 898.92	\$ 948.59	
APRIL	\$ 5,178.70	\$ 5,715.52	\$ -	\$ 7,943.81	\$ 8,305.08	\$ -	\$ 1,574.45	\$ 1,166.58	
MAY	\$ 2,520.63	\$ 2,379.25	\$ -	\$ 6,525.90	\$ 7,824.07	\$ -	\$ 1,490.50	\$ 1,150.57	
JUNE	\$ 688.55	\$ 1,349.98	\$ -	\$ 8,172.98	\$ 9,637.87	\$ -	\$ 850.28	\$ 814.60	
TOTAL	\$ 37,758.68	\$ 47,421.09	\$ 24,682.69	\$ 102,704.02	\$ 104,211.65	\$ 67,431.03	\$ 12,646.29	\$ 10,624.90	\$ 5,394.86

BUDGET COMPARISON

2023-2024 Budget Used	\$ 6,203.49	\$ 9,065.98	\$ 1,033.18
2024-2025 Budget Used	\$ 10,158.80	\$ 8,922.22	\$ 956.05
2025-2026 Budget Used	\$ 10,214.28	\$ 10,645.46	\$ 627.53
25-26 Budget Over/Under 24-25	\$ 55.48	\$ 1,723.24	\$ (328.52)
25-26 Budget Remaining	\$ 22,317.31	\$ 39,568.97	\$ 6,205.14

ELECTRICITY - BREAKDOWN 2025-26									2024-25	2023-24	2022-23	2021-22	2020-21	2019-20
10-800-336-253300														
43414	7011	7322	7271	43445	43448	43416	MONTHLY	MONTHLY	MONTHLY	MONTHLY	MONTHLY	MONTHLY	MONTHLY	
Month	6-12 Bldg	K-5 Bldg	Mtce Bldg	Football Field	Baseball Field	Sign	Lift Pump	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	
July	\$4,912.78	\$4,415.64		\$61.10	\$16.62	\$18.84	\$50.62	\$9,475.60	\$7,597.94	\$9,172.34	\$11,491.61	\$9,314.25	\$5,854.70	\$9,022.47
August	\$5,732.76	\$5,153.35		\$67.73	\$16.48	\$19.30	\$50.62	\$11,040.24	\$9,881.09	\$10,062.98	\$11,259.02	\$9,591.12	\$7,442.58	\$8,409.06
September	\$4,533.12	\$4,080.04		\$95.05	\$16.48	\$19.30	\$74.88	\$8,818.87	\$9,008.03	\$10,408.48	\$10,210.86	\$9,243.51	\$8,703.83	\$7,264.79
October	\$5,313.46	\$4,164.31		\$92.56	\$16.48	\$19.68	\$62.37	\$9,668.86	\$8,835.37	\$8,762.12	\$8,700.33	\$7,493.43	\$7,310.89	\$7,541.91
November	\$5,018.18	\$4,340.28		\$70.22	\$16.48	\$20.76	\$68.31	\$9,534.23	\$8,254.59	\$8,214.61	\$7,318.72	\$8,910.93	\$8,628.10	\$9,320.03
December	\$4,360.82	\$3,733.81		\$61.89	\$16.77	\$20.53	\$53.95	\$8,247.77	\$7,716.05	\$7,868.49	\$8,587.66	\$9,547.20	\$7,371.95	\$8,497.99
January	\$5,470.03	\$4,996.41		\$71.41	\$18.54	\$22.54	\$66.53	\$10,645.46	\$8,922.22	\$9,065.98	\$9,747.59	\$9,468.65	\$8,310.32	\$9,096.79
February								\$0.00	\$10,852.78	\$9,081.02	\$7,996.07	\$9,351.44	\$10,224.25	\$10,023.72
March								\$0.00	\$7,376.56	\$7,425.31	\$7,514.88	\$8,244.50	\$8,293.78	\$8,831.88
April								\$0.00	\$8,305.08	\$7,943.81	\$7,944.70	\$8,661.68	\$8,611.07	\$7,247.44
May								\$0.00	\$7,824.07	\$6,525.90	\$6,427.25	\$7,633.11	\$7,407.79	\$6,014.74
June								\$0.00	\$9,637.87	\$8,172.98	\$7,286.34	\$6,733.70	\$8,235.84	\$6,078.96
DEPT TOTAL	\$35,341.15	\$30,883.84	\$0.00	\$519.96	\$117.85	\$140.95	\$427.28	\$67,431.03	\$104,211.65	\$102,704.02	\$104,485.03	\$104,193.52	\$96,395.10	\$97,349.78

GAS 2025-26					GAS 2024-25					2023-24	2022-23	2021-22	2020-21	2019-20
10-800-331-253300					10-800-331-253300									
Month	6-12 Bldg	K-5 Bldg	Mtce Bldg	MONTHLY TOTAL	Month	6-12 Bldg	K-5 Bldg	Mtce Bldg	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL
July	\$121.03	\$200.46	\$10.56	\$332.05	July	\$98.79	\$137.83	\$10.93	\$247.55	\$229.70	\$344.85	\$243.84	\$192.75	\$75.79
August	\$97.48	\$163.59	\$9.57	\$270.64	August	\$79.20	\$133.99	\$10.59	\$223.78	\$190.70	\$466.35	\$282.57	\$79.48	\$202.39
September	\$208.31	\$328.26	\$10.74	\$547.31	September	\$96.69	\$142.00	\$9.90	\$248.59	\$295.11	\$1,340.40	\$450.83	\$526.67	\$250.32
October	\$275.32	\$354.21	\$11.38	\$640.91	October	\$133.95	\$334.47	\$11.51	\$479.93	\$432.38	\$3,993.23	\$2,921.24	\$2,314.20	\$845.12
November	\$1,743.60	\$1,424.25	\$51.16	\$3,219.01	November	\$0.00	\$1,007.04	\$21.94	\$1,028.98	\$2,446.25	\$8,601.90	\$7,204.79	\$5,298.90	\$2,691.98
December	\$6,142.22	\$3,093.86	\$222.41	\$9,458.49	December	\$4,986.72	\$2,818.87	\$248.11	\$8,053.70	\$5,827.39	\$12,404.36	\$10,086.80	\$6,521.61	\$5,954.93
January	\$4,696.18	\$5,187.60	\$330.50	\$10,214.28	January	\$5,365.72	\$4,424.09	\$368.99	\$10,158.80	\$6,203.49	\$11,071.00	\$10,491.99	\$5,571.73	\$8,027.17
February				\$0.00	February	\$5,375.34	\$3,936.50	\$412.81	\$9,724.65	\$7,517.06	\$9,936.94	\$9,757.40	\$5,266.54	\$9,477.95
March				\$0.00	March	\$4,280.96	\$3,224.46	\$304.94	\$7,810.36	\$6,228.72	\$6,298.33	\$6,001.16	\$3,872.93	\$7,853.58
April				\$0.00	April	\$3,062.08	\$2,472.37	\$181.07	\$5,715.52	\$5,178.70	\$2,239.73	\$5,151.58	\$1,841.59	\$4,250.47
May				\$0.00	May	\$1,227.26	\$1,096.04	\$55.95	\$2,379.25	\$2,520.63	\$505.55	\$1,824.05	\$293.04	\$2,800.87
June				\$0.00	June	\$710.53	\$617.30	\$22.15	\$1,349.98	\$688.55	\$229.70	\$184.04	\$519.90	\$1,176.57
TOTAL	\$13,284.14	\$10,752.23	\$646.32	\$24,682.69	TOTAL	\$25,417.24	\$20,344.96	\$1,658.89	\$47,421.09	\$37,758.68	\$57,432.34	\$54,600.29	\$32,299.34	\$43,607.14