



DUNCANVILLE ISD

Writing success stories, one student at a time.

Regular Board Meeting

March 17, 2025

AGENDA SECTION: Consent Agenda

SUBJECT: Approval of Budget Amendments

BOARD POLICY: CE(Legal)

STRATEGIC GOAL(S): Focus on Financial Stewardship

FISCAL NOTE: N/A

PREPARED/PRESENTED BY: Brandy Mayo, Chief Financial Officer

Background Information

General Operating Budget – Changes to the below functions were due to adjustments needed to maintain normal District operations and includes increases that affect fund balance.

Function 11 – Instruction Increase of \$522 for classroom supplies and materials

Function 12 – Instructional Res/Media Reduction of \$522 for classroom supplies and materials

Function 21 – Instructional Administration Increase of \$665,887 for Career and Technical Education operational needs for innovation and automotive. Reduction of \$2,528 for band trip

Function 36 – Co-Curricular Activities Increase of \$2,528 for band trip

The net impact on the operational budget is \$665,887

Recommendation

The Duncanville Independent School District Board of Trustees approves the attached budget amendments and revisions as submitted by Brandy Mayo, Chief Financial Officer, and as recommended by Dr. T. Lamar Goree, Superintendent of Schools.

Communication Deployment

- Board Meeting Minutes

Suggested Motion

The Board moves to approve the Budget Amendments as submitted by Brandy Mayo, Chief Financial Officer, and as recommended by Dr. T. Lamar Goree, Superintendent of Schools.

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Respectfully submitted,
Dr. T. Lamar Goree, Superintendent