

Executive Summary

Prepared for Board of Trustees Meeting May 26, 2015

Sale/Disposal of Instructional Materials

Board Goal: VI. Growth, Change and Fiscal Responsibility – Demonstrate effective and efficient management of district resources.

Purpose of Report: In order to have textbooks (Instructional Materials) removed from the district inventory, Board approval must be given for the disposal of Instructional Materials. We request consent that Denton ISD Instructional Materials will be recycled with Pratt Industries. Although not lucrative, it is the most time-efficient, ecologically friendly method of disposal.

Objectives: Remove Instructional Materials from the DISD inventory.

6,185	High School Math books
4,003	High School Science books
5,613	High School Social Studies books
1,975	AP Social Studies books
882	High School Fine Arts books
11,374	Elementary Social Studies books (English & Spanish)
9,556	Elementary Fine Arts books
2,855	Elementary Music books

Operational Impact: Pratt Recycling pays the current price “market high side (\$50.00) minus \$35.” Income is based on \$15 dollars a ton.

Results: Based on Proclamation 2015, Denton ISD currently has a surplus of the out-of-adoption instructional materials (listed above). We do not have storage space, nor do the out-of-adoption textbooks fulfill the state requirements. Pratt Industry has given us 4x4 Gaylord Boxes to place on each campus so that we can minimize the movement of IM's. This process is the most efficient and considerably less stressful than other options. In order to have instructional materials removed from the district inventory, Board approval must be given for sale/disposal of Instructional Materials. .

Other Options: Sell the out-of-adoption texts. Donate to a distribution company for schools around the world.