

TEMPLE INDEPENDENT SCHOOL DISTRICT

2023-24

Budget Amendment #7

Reference 7-0201:

Account Number	Account Description	Increase	Decrease
199 R 00 5745 01 000 0 00 000	Insurance Claims - Technology	5,482	
199 E 11 6396 55 002 0 11 343	Equipment – Chromebook Replacements	5,482	

Set-up revenue budget for technology insurance claims and transfer within program to cover Chromebook replacement expenses.

Reference 7-0202:

Account Number	Account Description	Increase	Decrease
199 R 00 5745 00 000 0 00 000	Insurance Claims	14,671	
199 E 34 6249 00 914 0 99 811	Contracted Repairs – Maintenance Shop	438	
199 E 34 6319 00 914 0 99 811	Vehicle Parts	14,233	

Set-up revenue budget for insurance recovery and transfer within program to cover vehicle repair expenses.

Reference 7-0203:

Account Number	Account Description	Increase	Decrease
199 E 11 6399 20 999 0 11 344			582
199 E 13 6239 00 812 0 11 344		582	
199 E 13 6411 01 812 0 99 344			3,901
199 E 11 6397 20 999 0 11 344		7,560	
199 E 13 6399 00 812 0 99 344			2,739
199 E 13 6499 00 812 0 99 344			920

Transfer within program budgets to cover subscriptions and professional development expenses.