

Mid-Valley Enrollement-Staffing Profile

February 2018

PROGRAM	LOCATION	STUDENTS	101	301	302	303	304	25	131	427	428	129	U46	NET CHANGE	REFERRALS	TEACHER	ASSIST	1-1 Assist	DISTRICT	RN
ECHI	Fabyan ECHI	4	1			1				2						1	1			
New Pathways	Fox Ridge EC-K	6		1	4		1									1	2			
New Pathways	Wasco K-1	7		1		3	3									1	3			
New Pathways	Wasco 4	7				5	2									1	1	2	D303 1 D304 1	
New Pathways	Munhall 2	6				3	3							D303 -1		1	2			
New Pathways	John Stewart K-3	6		1	5									D302 -1		1	2			
New Pathways	John Stewart 3-5	7		4	1		2									1	2	1	D302 1	
New Pathways	GMS-S 6-8 (Gliese)	7	2	1	1	2	1									1	1	2	D101 1 D301 1	
New Pathways	GMS-S 6-8	7	1	2		2	2									1	2			
New Pathways	GHS 9-12	8		2	2	1	3									1	3			
ELS	Blackberry Creek K-1	7		2	1		4									1	3			0.4
ELS	Blackberry Creek 2-5	7			1	1	5									1	2	1	D304 1	0.3
ELS	John Stewart 4-5	6		4		2								D301 +1		1	1	1.6	D303 1 D301 1	0.3
ELS	Prairie Knolls 6-8	7	1	5			1									1	2	1	D301 1	
ELS	GHS 9-12	7		2	1		4									1	2			
CLASS	Western Ave. 3-5	8		1	2		5									1	2			
CLASS	Western Ave. K-2	7		2	1		4							D304 +1		1	3	1		
ABLE	Mill Creek K-6	8	2	1	3	1	1									1	1	3	D302 2 D304 1	1
ABLE	BHS 9-12	5	1	1			3							D304 -1		1	2	1	D101 1	1
New Directions	MJC K-2	8		1	4		1			1	1			D302 +1	D302 +1	1	2			
New Directions	MJC 3-4	7	1		1	2	2				1					1	1			
New Directions	MJC 3-5	5		1	1	2				1						1	1		D304 +1	
New Directions	MJC 4-5	7	1	1	2	2				1				D302 +1		1	2			
New Directions	MJC 6-8	4		1	1		1	1									1	1		
New Directions	MJC 6-8	3			2		1							D101 -1	D303 +2 D101 +1 D301 +1	1	1			
New Directions	MJC 9-12	6	2		2	1					1			D304 -1		1	1			
New Directions	MJC 9-12	9			1	6					2			D303 +2		1	1			
New Directions	MJC 9-12	8	2	2		2						2		D428 +1	D303 +1	1	1			1
Safe Schools	MJC 9-12	4		1	1	2								D303 +1		1				
Transition	Shelby	9	4	1	1		3							D101 -1		1	2	3	D101 1 D304 1	
Transition	12+	15	4	2			9							D101 +1 D101 -1 D301 -1 D304 -1	D302 +2 D304 +2	2				
Transition	ECC	18.6		5		13.6										2	2			
Transition	WCC	20	8		7		5							D304 -1		2	2			
ALOP	VI-Kaneland																1		D302 1	
ALOP	Geneva HS															1				
<b>Totals</b>		<b>250.6</b>	<b>30</b>	<b>45</b>	<b>45</b>	<b>51.6</b>	<b>66</b>	<b>1</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>2</b>		<b>-1</b>	<b>11</b>	<b>37</b>	<b>55</b>	<b>16.6</b>		<b>4</b>



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PROGRAM	LOCATION	STUDENTS	101	301	302	303	304	25	131	427	428	129	U46	Net Change	Referrals	Teacher	Assts	1-1Aides	RNS	District
ECHI	Fabyan ECHI (RS)	6	1			2			2		1					1	1			
New Pathways	Fox Ridge EC (PO)	6		1	5											1	2			
New Pathways	Fabyan K-1 (TK)	6			2	3	1									1	2			
New Pathways	Fabyan 2-3 (SM)	9		2	2	3	2									1	2	1		D304 1
New Pathways	Fabyan 3-5 (CP)	8	1	1		2	4									1	2.5	0.5		D301 .5
New Pathways	Munhall 1(MM)	6			2	1	3									1	3			
New Pathways	Anderson 1-2 (JG)	6	1	2		3										1	2			
New Pathways	Munhall 3-4 (BA)	9		2		6	1									1	2			
New Pathways	GMS-S 6-7 (SH)	8	3		2	3										1	2	1		D101 1
New Pathways	GMS-S 6-8 (AA)	8		3	1	1	3									1	3			
New Pathways	GHS 9-12 (RP)	5		1	1	1	2									1	2			
ELS	Blackberry Creek K-1 (CB)	7		1	1		5									1	1	1		D304 1
ELS	Blackberry Creek 3-4 (MN)	5		2		1	2									1	1	1		D301 1
ELS	John Stewart 4-5 (LC)	6		3		2	1									1	1	1		D303 1
ELS	Prairie Knolls 6-8 (LH)	6		4	1	1										1	1			
ELS	Geneva HS 9-12 (JW)	7		3	1		3									1	2			
CLASS	Harrison 1-3 (MB)	4			3		1									1	2			
CLASS	Mill Creek K-1 (LM)	5		2			3							D301-1		1	2			
ABLE	Mill Creek K-6 (KT)	6	2		2	1	1									1	1	1	1	D302 1
ABLE	Batavia HS 9-12 (AS)	6	2	1			3									1	2	1	1	D101 1
New Directions	Mades-Johnstone K-2 (CH)	7	1	1	1	3				1				D301+1	D428+1	1	1			
New Directions	Mades-Johnstone 3-4 (C-W)	6		1		2	2						1			1	1			
New Directions	Mades-Johnstone 4-5 (MS)	4		1		1		1								1	1			
New Directions	Mades-Johnstone 6 (MMc)	5		2	1		1				1					1	1			
New Directions	Mades-Johnstone 7-8 (JV)	8	3		2	1	1				1					1	1			
New Directions	Mades Johnstone 9-12 (GR)	5		1	1	2	1							D303-1		1	1			
New Directions	Mades Johnstone 9-12 (MD)	6	1	1	2	2										1	2			
New Directions	Mades Johnstone 9-12 (DM)	6	1		1							4		D428+1	D428+1	1	2		0.6	
Safe Schools		9			1	6	2							D303+1 D304+2		1				
TRANSITION	SHELBY	11	5	2	2		2									1	2	3		D101 2 D304 1
TRANSITION	12+ Transtion	17	4	3	3		7							D304+1	D301+1 D304+2	1.5				
TRANSITION	ECC	18		1		16	1									2	2			
TRANSITION	Waubonsee	16	9		5		2							D101-1		2	2			
IYC																0.5				
	VI - Kaneland																	1		D302 1
ALOP	Geneva HS															1				
Total Enrolled		247	34	41	42	63	54	1	2	1	7	1	1	3	6	37	52.5	11.5	2.6	11.5

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Student Related Services

	RELATED SERVICE	STUDENTS	101	301	302	303	304	428	131	U46	25	129	428	Net Change	Referrals	Teacher
	VI Students	68	11	11	13	18	15							D101-1 D301+2 D303+1 D304+1	D302+1 D303+2	4.0
	HI Students	68	8	10	6	23	21								D303+2	4.0
	OT Students	35	8	5	7	5	9				1			D428-1		2.9
	PT Students	38	6	6	6	3	15		1			1		D301-2 D129+1		1.4
	<b>Total Students with Related Services</b>	<b>206</b>	<b>33</b>	<b>32</b>	<b>32</b>	<b>49</b>	<b>60</b>									
	VI Days	533.785	33.68	54.6	228	88.4	129									
	HI Days	329.1	48.6	40.3	15.7	103	121									
	OT Days	108.06	27.31	13.9	23.5	12.2	28.4				2.7					
	PT Days	127.51	25	19.4	19.9	10.6	48.6		2.7			1.3				
	<b>Non-IEP Students</b>															
	VI	1		1		0										
	HI	4		1	2	0	0									