

Board of Education FY 2027 Budget

Superintendent's Budget Request	\$107,265,369	3.99%
Unanticipated Costs (BMS Electricity & Workers Comp. Increases)	\$387,741	0.38%
Board of Education Approved Budget	\$107,653,110	4.37%
Mayor's Proposal	\$106,347,535	3.11%
Remaining Budget Mitigation Needed to Reach Mayor's Proposal	\$(1,305,575)	(1.26)%