

Amendment Nbr	Amendment Number Description	Originator	Campus/Dept	Board Approval
199 2	199-240 Bdgt Amendment	JANA Brandon (JANALEE)		<input checked="" type="checkbox"/>

Note:

Detail Information

Account Code	Description	Reason	Increase Amt	Decrease Amt	Trans Date	User ID
199-00-5745.00-000-800000	Insurance Recovery	199-240 Bdgt Amendment	24,000.00	.00	05-03-2018	JANALEE
199-00-5931.00-000-800000	School Health Related Services	199-240 Bdgt Amendment	11,600.00	.00	05-03-2018	JANALEE
199-13-6112.00-102-830000	Substitute Teacher	199-240 Bdgt Amendment	100.00	.00	05-03-2018	JANALEE
199-13-6122.00-102-830000	Substitute Support Staff	199-240 Bdgt Amendment	100.00	.00	05-03-2018	JANALEE
199-13-6499.00-999-899000	Inservice Meals	199-240 Bdgt Amendment	4,600.00	.00	05-03-2018	JANALEE
199-36-6219.00-999-891000	Drug Testing Athletics	199-240 Bdgt Amendment	500.00	.00	05-03-2018	JANALEE
199-36-6499.00-999-891000	Misc Athletic Expense	199-240 Bdgt Amendment	10,000.00	.00	05-03-2018	JANALEE
199-51-6219.07-999-899000	Misc Campus Contracted Service	199-240 Bdgt Amendment	10,000.00	.00	05-03-2018	JANALEE
199-51-6319.07-999-899000	Misc. Improvements	199-240 Bdgt Amendment	10,000.00	.00	05-03-2018	JANALEE
199-99-6213.00-703-899000	TAX APPRAISAL AND COLLECTIO	199-240 Bdgt Amendment	300.00	.00	05-03-2018	JANALEE
240-00-5751.00-000-800000	Cafeteria meals sold	199-240 Bdgt Amendment	1,429.00	.00	05-03-2018	JANALEE
240-00-5829.00-000-800000	STATE PROGRAM REVENUE BY	199-240 Bdgt Amendment	91.00	.00	05-03-2018	JANALEE
240-51-6145.00-001-899000	Unemp HS Caf	199-240 Bdgt Amendment	20.00	.00	05-03-2018	JANALEE
240-51-6249.00-102-899000	Maintenance & Repair	199-240 Bdgt Amendment	1,500.00	.00	05-03-2018	JANALEE
<b>Total:</b>			<b>74,240.00</b>	<b>.00</b>		

Summary Information

Account Code	Description	Original Budget Amt	Current Approved Amt	Increase Amt	Decrease Amt	Amended Amt	Current Balance
199-00-5745.00-000-800000	Insurance Recovery	.00	11,500.00	24,000.00	.00	35,500.00	-24,019.28
199-00-5931.00-000-800000	School Health Related Service	50,000.00	250,000.00	11,600.00	.00	261,600.00	-11,598.13
199-13-6112.00-102-830000	Substitute Teacher	.00	-20.00	100.00	.00	-120.00	60.00
199-13-6122.00-102-830000	Substitute Support Staff	.00	-50.00	100.00	.00	-150.00	8.00
199-13-6499.00-999-899000	Inservice Meals	-3,300.00	-3,300.00	4,600.00	.00	-7,900.00	-3,012.85
199-36-6219.00-999-891000	Drug Testing Athletics	-8,800.00	-8,800.00	500.00	.00	-9,300.00	-300.00
199-36-6499.00-999-891000	Misc Athletic Expense	-2,000.00	-2,000.00	10,000.00	.00	-12,000.00	-788.00
199-51-6219.07-999-899000	Misc Campus Contracted Serv	-6,000.00	-11,000.00	10,000.00	.00	-21,000.00	-2,277.80
199-51-6319.07-999-899000	Misc. Improvements	-11,329.00	-11,329.00	10,000.00	.00	-21,329.00	-5,772.32
199-99-6213.00-703-899000	TAX APPRAISAL AND COLLE	.00	-58,000.00	300.00	.00	-58,300.00	78.86
240-00-5751.00-000-800000	Cafeteria meals sold	62,000.00	62,000.00	1,429.00	.00	63,429.00	23,611.66
240-00-5829.00-000-800000	STATE PROGRAM REVENU	1,850.00	1,850.00	91.00	.00	1,941.00	-90.78
240-51-6145.00-001-899000	Unemp HS Caf	.00	-6.00	20.00	.00	-26.00	-5.12
240-51-6249.00-102-899000	Maintenance & Repair	.00	-1,500.00	1,500.00	.00	-3,000.00	-1,257.81
<b>Total:</b>		<b>82,421.00</b>	<b>229,345.00</b>	<b>74,240.00</b>	<b>.00</b>	<b>229,345.00</b>	<b>-25,363.57</b>

End of Report