

227 N. Fourth Street
Geneva, Illinois 60134
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Scott K. Ney
Director, Facility Operations

**Community Unit
School District 304**

TO: Dr. Kent Mutchler

FROM: Scott Ney

RE: Authorization to Use Capital Improvement Funds – Emergency
Water Heater Replacement at Heartland Elementary School

DATE: February 4, 2022

The Facilities Task Force is requesting approval from the Geneva CUSD #304 Board of Education to use Capital Improvement Funds towards the cost of the replacement hot water heater for Heartland Elementary School. This equipment was included in year 3 of the 2021-22 Geneva CUSD #304 7-year Capital Improvement Plan. The cost is as follows:

\$19,820.00 – Installation/Labor (Key Construction Group, Inc.)

Total: \$19,820.00



Geneva School District 304
227 N. Fourth St.
Geneva, IL 60134

Proposal
1/4/2022

Attn: Dave Wald

Project:
Replace water heater at Heartland School

Scope of work proposed:

Remove and replace (1) AO Smith BTH-250A 100 Water Heater

Included:

(1) AO Smith BTH-250A 100 Heater
Type L Copper and Fittings
Pro Press Fittings to be used to complete install
Removal and disposal of existing water heater
Re-insulating of piping to heater as removed for install
All work figured to be done at straight time – Monday thru Friday (6am -3:30pm)

PROPOSED PRICING:

12 week lead time: \$18,120.00

3 week lead time: \$19,820.00

Not Included:

Permits, Fees, or Bonds
Overtime Pay

Respectfully submitted,
Key Construction Group Inc.
Phil Haake

Proposal is good for a period of 30 days from date above
KEY CONSTRUCTION GROUP INC.

215 N. Church St. – Newark, IL 60541 Phone: 815-695-5352 Fax: 815-685-5370