



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC: Approval of Additional Maximum Class Size Waivers for 2014-2015 School Year

SUBMITTED BY: Mrs. Gloria S. Rendon **OF:** Asst. Superintendent for Administration

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: October 15, 2014

RECOMMENDATION:

It is recommended that the United ISD Board of Trustees approve the additional Maximum Class Size Waivers for the 2014-2015 School Year.

<u>Campus</u>	<u>Grade Level</u>	<u>#of classes</u>
Arndt	3rd	1
Juarez-Lincoln	3rd	1
Dellano	3 rd	1
Perez	4 th	1
Roosevelt	1 st	5
Zaffirini	Kinder	1
	3rd	1
	4th	1
Centeno	Kinder	1
	2 nd	3
	3 rd	1
Malakoff	4 th	2
Trautmann Elementary	2 nd	1
	Total	20

RATIONALE:

BUDGETARY INFORMATION:



United Independent School District Compliance Plan

School Year 2014-2015

United Independent School District continues to experience student enrollment growth; therefore, the district persists in its recruiting efforts, relocation of portables, and the constant evaluation of boundaries and student demographics. Beginning the 2009-2010, the District will cap “high growth” campuses that exceed the 22:1 ratio.

Arndt (240-903-127):

1 section in 3rd grade over the 22:1 ratio

The district has taken the following measures to assure that this campus is in compliance with class size requirements:

- the district will continue to work closely with the district’s demographer to review district wide growth to plan accordingly;
- this campus will undergo an expansion in phase 3 of Bond 2014 project

Juarez-Lincoln (240-903-118):

1 section in 3rd grade over the 22:1 ratio

The district has taken the following measures to assure that this campus is in compliance with class size requirements:

- the district will continue to work closely with the district’s demographer to review district wide growth to plan accordingly;
- the district will relocate portable buildings to campuses with over-projected enrollments;
- Capping and sending students to a campus with room for this grade level

Dellano (240-903-116):

1 section in 3rd grade over the 22:1 ratio

The district has taken the following measures to assure that this campus is in compliance with class size requirements:

- the district will continue to work closely with the district’s demographer to review district wide growth to plan accordingly;
- the district will relocate portable buildings to campuses with over-projected enrollments;

Perez (240-903-111):

1 section in 4th grade over the 22:1 ratio

The district has taken the following measures to assure that this campus is in compliance with class size requirements:

- the district will continue to work closely with the district’s demographer to review district wide growth to plan accordingly;
- the district will relocate portable buildings to campuses with over-projected enrollments;
- Capping and sending students to a campus with room for this grade level

Roosevelt (240-903-123):

5 sections in 1st grade over the 22:1 ratio

The district has taken the following measures to assure that this campus is in compliance with class size requirements:

- the district will continue to work closely with the district’s demographer to review district wide growth to plan accordingly;
- the district will relocate portable buildings to campuses with over-projected enrollments;
- Capping and sending students to a campus with room for this grade level;

Zaffirini (240-903-124):

1 section in kinder, 1 section in 3rd grade, and 1 section in 4th grade over the 22:1 ratio

The district has taken the following measures to assure that this campus is in compliance with class size requirements:

- the district will continue to work closely with the district's demographer to review district wide growth to plan accordingly;
- the district will relocate portable buildings to campuses with over-projected enrollments;

Centeno (240-903-129):

1 section in Kinder, 3 sections in 2nd grade, and 1 section in 3rd grade over the 22:1 ratio

The district has taken the following measures to assure that this campus is in compliance with class size requirements:

- the district will continue to work closely with the district's demographer to review district wide growth to plan accordingly;
- this campus' enrollment will be alleviated with the opening of the new elementary school in the area (opening August 2015)

Malakoff (240-903-130):

2 sections in 4th grade over the 22:1 ratio

The district has taken the following measures to assure that this campus is in compliance with class size requirements:

- the district will continue to work closely with the district's demographer to review district wide growth to plan accordingly;
- the district will relocate portable buildings to campuses with over-projected enrollments.

Trautmann Elementary (240-903-110):

1 section in 2nd grade over the 22:1 ratio

The district has taken the following measures to assure that this campus is in compliance with class size requirements:

- the district will continue to work closely with the district's demographer to review district wide growth to plan accordingly.

Other steps that the district has taken include:

- District staff and demographer are currently reviewing potential growth affecting our schools. Changes to boundaries will be made based on these findings.
- The district has established a "Tomorrow's Teachers" Program. This program addresses the need for qualified teachers in all areas of education and plans to meet the challenge by "growing our own" teachers from the talented pool of United I.S.D. students.
- The District is currently reviewing budget allocations to plan accordingly.
- The District is evaluating the dual language program at each of its schools.
- The district has commenced building projects as stipulated in Bond 2014 package. The first school is scheduled to open August 2015.

WAIVER HISTORY 2007 on

CAMPUS	F 06	Sp. 07	F 07	Sp. 08	f08	Sp. 09	2010-11	2011-2012	2012-2013	2013-2014	2014-2015
ARNDT											1(3rd)
CLARK			1(2nd)	3(2nd)	1(k)	3(k)		2(k), 2(1st)			
COL. SANTOS				3(2nd)						7(4th)	
CUELLAR										1(k)	
FINLEY										2 (1st), 2(1st)	
GUTIERREZ			1(4th)	1(4th)	2(4th)	2(4th)		2(1st) 1(4th)	1(1st)		
JUAREZ									5(k) 1(2nd)		1 (3rd)
KAZEN								1(1st) 1(3rd)	1 (1st)		
KENNEDY											
DELLANO			1(3rd)						2(k) 2(1st) 1 (2nd)		1 (3rd)
MULLER				5(1st)			1(1st)				
NEWMAN											
NYE				2(1st)		3(4th)			2 (3rd)	1(3rd)	
PEREZ									2(k) 1(1st)	7 (k) 8 (1st)	1(4th)
PRADA									3(1st)		
ROOSEVELT											
RUIZ								4 (3rd)	3(K)	3(4th)	5(1st)
SALINAS							5 (2nd)	1(4th)			
TRAUTMANN							1 (K) 1(1st)		2(2nd)		1(2nd)
ZAFFIRINI			2(k)	1(1st)		3(1st)	1 (K)	4 (1st)			1(k); 1(3rd)
						1(4th)					1(4th)
BORCHERS									1 (1st)	3(k) 2(3rd)	
GARCIA							1 (k)			1 2nd)	
CENTENO				1(1st)		3(2nd)				1(2nd)	1(k); 3 (2nd)
MALAKOFF											1(3rd);
KILLAM						4(1st)		3(4th)	2 (1st)	3 (2nd), 1(3rd)	2(4th)
FASKEN							1 (3rd) 1 (4th) 7(3rd)		1(k) 4(2nd)	3(1st) 3(2nd)	
Total	0	5	5	16	7	15	19	21	32	43 + 7 =50 added 2.19.14	19