



Devine Independent School District Board of Trustees Agenda Document

Meeting Date: June 11, 2024

Agenda Item: 2023-2024 Budget Amendment

Background Information:

Budget amendments are mandated by the state for budgeted funds reallocated from one function level to another. These changes are usually the result of unexpected levels of expenditures in certain Functional areas and must be amended in the budget for legal compliance.

Administrative Consideration:

TEA – Financial Accounting System Resource Guide

Budgetary Consideration:

Reallocate \$62,000 from instruction (11) to transportation (34) for CTE truck.

Increase function 81 for the following:

\$55,000 New HeadStart Portable additions

\$21,700 Track repair and resurfacing engineering specifications

\$521,886 New HeadStart Building Installation

Total amount towards fund balance: \$576,886.

Total amount against fund balance for the fiscal year: \$723,899.

Supporting Documents:

See attached budget amendment

Recommendation:

Approve the Budget Amendment.

Respectfully Submitted by:

Shannon Ramirez
Director of Finance

Approved by:

Todd Grandjean
Superintendent of Schools