Action Sheet

MEETING DATE:

October 19, 2022

AGENDA ITEM:

Discuss and consider approval of 35-month agreement with Comcast as provider of Ethernet Dedicated Internet (EDI) with an annual service charge of \$54,600

Comcast provides district wide Ethernet Dedicated Internet (EDI) with a bandwidth of 3000 mbps. The contract term began 7-1-2022 and ends 5-30-2025 (35 months) at a cost of \$4,550 per month or \$54,600 annually. This service is essential for business functions and student achievement. Each year the district applies for Category 1 funding through E-rate and is awarded a discounted rate of 90%. The district received a funding commitment from USAC in the amount not to exceed \$61,117.63 in the form of service credits for Fiscal Year 22-23; therefore, no payments from the District are expected this year.

The district intends to apply for funding support in future fiscal years to help meet district obligations on the 35-month terms of service.

See the attached documentation for more details.

RECOMMENDATION:

I move the board ratify the multi-year agreement and approve payment to Comcast in an amount not to exceed \$54,600 for the district's internet service fees for the 2022-2023 fiscal year.

Connie Morgenroth

Connie Morgenroth Assistant Superintendent of Business & Operations

Jerry Gibson Superintendent