

Finance Committee Meeting: 12/10/2025 at 10:23am

Called to order:

Adjourned:

Members Present: Adam Hewitt, Kelly Bittner, Annette Klang, Jenna Leadbetter, Rose Bierce, Monique Vonende, Mindy Glazier, Ronda Veit (OL), Gena Jacobson (OL), Mara Powers (SB)

Norms:

- Show up on time
- Show up prepared as possible
- Stay on topic
- Assume positive intent

Mission Statement: To ensure sustainability and responsible fiscal management aligned with the CCS strategic plan.

Goals:

- To create and maintain a balanced budget
- Monitor monthly financial statements
- Recommend revisions to the budget when necessary

Priority Agenda Items

Monthly Financials:

1. [ADM Report](#): (5 minutes)

Total ADM: 554.5 (as of Dec 3, 2025)

Seatbased: 138.12

Online K-5: 49.65

Online 6-12: 366.73

Online total: 416.38

Current Enrollment: 576

Seatbased: 133

Online: 443

K-5: 54

6-12: 389

2. Recommend monthly financials for BOE approval: [November 2025](#)

Adam presented the November report focussing on portions for both programs. ADM continues to increase. Overall revenue and expenditures as expected.

3. Monthly Supplemental Information: [November 2025](#)

No concerns noted.

Other Business: (25 minutes)

Revised budget information available to committee at January meeting.

Enrollment numbers will be added to future financial reports.

Additional Agenda Items:

Next meeting: 01/21/2026 10AM

Notes: