

FACILITIES MANAGEMENT & CAPITAL PROJECT STATUS REPORT

May 2015

Facilities Management – General

In the past month the maintenance crews have completed 232 work orders, and are currently working on 412 open work orders.

The District received a \$30,000 check from the City of Duluth for the installation of high efficiency boilers and hot water heaters as related to the LRFP. The program we participated in is the City of Duluth's Commercial and Industrial Conservation Program.

Facilities maintenance trade crews are currently scheduled at OEMS.

Construction has started in HOCHS 3rd floor corridor for new meeting break out space.

Capital Construction:

The gym lighting LED retrofit at OEMS was started this week.

The new OEMS field scoreboard is installed.

Facilities is meeting with contractors starting this week to determine summer construction schedules for MacArthur tennis courts, Lakewood's bituminous drive, and Lester Park's hard surface court and fencing.

Health, Safety & Environmental Management

- Environmental/Health/Safety
 - Paint Care Program: The new program will allow us to dispose of used latex and oil based paint through local paint stores at no cost. Previously, WLSSD recycled good paint, but unusable paint cost \$3.80 per gallon for disposal.
 - Vent strapping was added to Denfeld diffusers in the Gym to prevent them from falling. A student was hit by a diffuser falling from the ceiling when a ball was kicked and knocked the diffuser loose during a game of kickball.
 - Vinyl numbers are being ordered to place in classroom windows for all schools. This is for emergency personnel to see from the outside of the building if they respond to an incident.

- Workers' Compensation Activities
 - Mediation was completed for an employee. A claim settlement has been agreed upon including a separation agreement.
 - OSHA Recordable: 4 recordable incidents. Two falls, one slip and fall, and one laceration.
 - Incidents Reported: 26 injuries reported.

Risk Management

There have been no significant reportable incidents or claims relating to insurance policies for general liability, property, auto, and school leader's legal liability.