

VII. SUPERINTENDENT'S REPORT**Action****Proposed Amendment to FY10 Budget Calendar****Linda Pannell/David Meadows
Dr. Randy Shaver**

Attached is a draft of an updated FY11 Budget Development Calendar based on the fact that the legislature has recessed until April 20, 2010. The original dates and events are listed on the left with revised dates and events on the right. Discussion will also be held regarding the progress of the budget work going on such as projected enrollment calculation of 2009-2010 costs related to schools and/or programs, efforts to begin a cost benefit process, etc.

If the proposed update to the FY11 Budget Development Calendar is approved, this will amend TPSD Policy DB-E Annual Budget: FY11 Budget Development Calendar.

ACTION BY THE BOARD:

	Motion	Second
Mr. Clayborne	()	()
Mrs. Heyer	()	()
Mr. Nail	()	()
Mr. Prather	()	()
Mr. Tucker	()	()

PASSED: Yes () No ()