PAGE 1

SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice

B. Publication and form 910b-5 for increase ocer \$1,000 in Operational (non-catagorical)

FUNCTION/OBJ

STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION** 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Operational (non-catagorical)		Fiscal	Year	2024-2025
ADJUSTMENT CHANGES INTE	NT/SCOPE OF PR			No
FLOWTHROUGH ONLY				
BUDGET PERIOD	July 1, 2024	TO	June 30, 2025	
A. CARRYOVER				
B. TOTAL CURRENT YEAR ALL				
C. ADMINISTRATIVE POOL ALL	OCATION			
TOTAL FUNDING	AVAILABLE:			

65-25-79			
.:	85-6000-130		
fy One:			
General Fund/C	apital Outlay/Debt		
Direct Grant			
Flowthrough	24308		
(P	Program of Adm.)		
Name CRRSA, ESSER			
E:			
_INITIAL BUDG.	(Flowthrough)		
INCREASE			
_DECREASE			
MAINTENANCE			
TRANSFERS			
	ty One: General Fund/Control Direct Grant Flowthrough (F CRRS E: INITIAL BUDG. INCREASE DECREASE MAINTENANCE		

					TRANSFERS		
ENTITY NAM	IE:	FARMINGTO	ON MUNICIPAL SCHOOLS				
CONTACT:		Phyllis Timme	e TELEPHONE (505) 324-9840				
TOTAL APPR	ROVED BUD	GET (Flowthro					
REVENUE	ELINOTIC	N/OBJECT	ROUND TO THE NEAREST DOLI	LAR		I	1
AND FUND		NDITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
44500						\$0.00	
24308		2200.53330	ROFESSIONAL DEVELOPMEN	\$0.00	\$239,955.00	\$239,955.00	
						\$0.00	
		1				\$0.00	
						\$0.00	
						\$0.00	
		1				\$0.00	
						\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
Compliance with S	Section 10-15-I ar	nd 22-8-12 NMSA, 1	1978 Compilation:	SUB TOTAL	\$239,955.00	Total FTE	
		were authorized at a		INDIRECT COST	\$0.00		
Board of Education			3/11/25 derbudgeted", "insufficient budget", or "needed to close out	TOTAL	\$239,955.00	_	
			sheets of necessary.				

ERMANENT CASH TRANSFER FROM 11000 TO 2430 FOR DENIED REIMBURSEMENT REQUESTS SCHOOL DISTRICT CERTIFICATION SDE APPROVAL SUPERINTENDENT DATE ANALYST PROGRAM DIRECTOR DATE FISCAL OFFICER DATE AGENCY SPPORT/SCHOOL BUD. DATE

FUNCTION/OBJ

JUSTIFICATION

JUSTIFICATION

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a. General Allocation Notice B. Publication and form 910b-5 for

increase ocer \$1,000 in

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Operational (non-catagorical)		Fiscal	Year	2024-2025
ADJUSTMENT CHANGES I	NTENT/SCOPE OF PR	OGM YES	S OR NO	No
FLOWTHROUGH ONLY				
BUDGET PERIOD	July 1, 2024	TO _	June 30, 2025	
A. CARRYOVER				
B. TOTAL CURRENT YEAR	ALLOCATION			
C. ADMINISTRATIVE POOL	ALLOCATION			
TOTAL FUND	ING AVAILABLE:			

FED. TAX ID.	:	85-6000-130
Please Identif		
	General Fund	d/Capital Outlay/Debt
	Direct Grant	
	Flowthrough	
		(Program of Adm.)
Name		
Transportatio	n (Local Board On	nly
SELECT ON	≣:	
	INITIAL BUD	G. (Flowthrough)
	INCREASE	
	DECREASE	
	MAINTENAN	ICE
	TRANSFERS	5

FLOWTHROU	JGH ONLY				_	Name		
BUDGET PERIOD July 1, 2024 TO June 30, 2025				Transportation (Local Board Only				
A. CARRYOV	ER					SELECT ONE:		Ī
B. TOTAL CU	IRRENT YEA	R ALLOCATION	 NC			INITIAL BUDG	G. (Flowthrough)	
	C. ADMINISTRATIVE POOL ALLOCATION					INCREASE		
	TOTAL FUN	DING AVAILA	.BLE:			DECREASE		
						MAINTENANO	CE	
						TRANSFERS		
ENTITY NAM	⊑ .	EADMINIGTO	ON MUNICIPAL SC	HOOLS				ļ
CONTACT:	<u> </u>	Phyllis Timm		EPHONE (505) 324-	-9840			
TOTAL APPR	OVED BUDG		ugh)	21 110142 (000) 024	3040			
		`		ROUND TO THE NEAR	EST DOLLAR			
REVENUE AND FUND		N/OBJECT IDITURE			PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESC	CRIPTION	BUDGET	AMOUNT OF ADJUSTMENT	BALANCE	FTE
0002	1110111		5230	<u> </u>	505021	//Beechment	\$0.00	
							\$0.00	
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0) 1' 40 45 l	100040111404	1070 0 ""		SUB TOTAL	\$0.00	\$0.00 Total FTE	
Compliance with S A. The requested					INDIRECT COST	\$0.00	TOTAL	
Board of Education	n meeting open to	the public on:			TOTAL	\$0.00		
			nderbudgeted", "insufficien sheets of necessary.	nt budget", or "needed to cl	lose out			
FUNCTI	ON/OBJ		JUSTIFICAT	ION	FUN	CTION/OBJ	JUSTIFICATION	

St	CHOOL DISTRICT CERTIFICATION				SDE APPROVAL	
SUPERINTENDENT		DATE	ANALYST	PROGRAM DIRECTOR		DATE
FISCAL OFFICER		DATE		AGENCY SPPORT/SCHOOL BUD.		DATE