

School Facilities Oversight Board

FY 2026 Capital Plan

Amphitheater Unified District

Submittal Date:

100210000

2026

Print Date:

8/19/2025

Master Plan

NA

Tuition in / out

District	In	Out
Flowing Wells Unified District	1	0
Sunnyside Unified District	0	0
Oracle Elementary District	1	0

Open Enrollment

District	Student Count
Catalina Foothills Unified District	16
Florence Unified School District	9
Flowing Wells Unified District	217
Marana Unified District	808
Oracle Elementary District	290
Red Rock Elementary District	15
Sahuarita Unified District	3
Sunnyside Unified District	25
Tanque Verde Unified District	1
Tucson Unified District	433

ADM Methodology

Census for Pima County and reduced growth in building permits

ADM Projections

P-5		
Year	ADM	% Change
FY 26	4,577.00	
FY 27	4,529.00	-1.05
FY 28	4,481.00	-1.06
FY 29	4,441.00	-0.90
FY 30	4,386.00	-1.24
FY 31	4,314.00	-1.65
FY 32	4,266.00	-1.12
FY 33	4,217.00	-1.15
FY 34	4,169.00	-1.14

P-5		
Year	ADM	% Change
FY 35	4,119.00	-1.20
6-8		
Year	ADM	% Change
FY 26	2,434.00	
FY 27	2,408.00	-1.07
FY 28	2,383.00	-1.04
FY 29	2,362.00	-0.89
FY 30	2,332.00	-1.28
FY 31	2,294.00	-1.63
FY 32	2,269.00	-1.09
FY 33	2,243.00	-1.15
FY 34	2,217.00	-1.16
FY 35	2,191.00	-1.18
9-12		
Year	ADM	% Change
FY 26	4,331.00	
FY 27	4,286.00	-1.04
FY 28	4,241.00	-1.05
FY 29	4,203.00	-0.90
FY 30	4,151.00	-1.24
FY 31	4,082.00	-1.67
FY 32	4,038.00	-1.08
FY 33	3,991.00	-1.17
FY 34	3,945.00	-1.16
FY 35	3,898.00	-1.20

New Construction Project Requests

Project Description	Project Number	Grade Level	Number of Students	Projected Opening	Land Need	Land Status
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Locally-Funded Project List

Project Description	Grade Config	Funding Source	Estimated Contract Date	Estimated Completion Date	Replace-ment Space	Gross Square Footage	District Administrative Square Footage
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District Owned - Vacant Land

Parcel Number	Area Acres	Cross Streets	Description of planned use
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