## **MEMORADUM**

**TO:** Board of Education

Dr. Mutchler, Superintendent

FROM: Jerel Waide

**RE:** OT/PT Contracted Service Agreement 2013-2014

**DATE:** June 4, 2013

Geneva CUSD #304 wishes to withdraw contracted Occupational Therapy and Physical Therapy services from the Mid-Valley Special Education Cooperative for the 2013-2014 school year. In order to have greater control over service delivery, better communication among therapists and team members, and to enhance the repertoire of services provided to our students, I propose the District expands our current contract with the Northwestern Illinois Association to include OT/PT services. The estimated cost to add OT/PT services to our already-existing agreement would be approximately \$370,000. We anticipate this change will be cost-neutral or provide savings in the first year and provide greater savings in the future as needs assessments are conducted annually or as requested. The projected funding allocation for OT/PT services through the Mid-Valley Special Education Cooperative would be transferred to cover this mandated expense.