

SHERIDAN SCHOOL DISTRICT 48J
2nd Budget Meeting Minutes of District Budget Committee
and the Sheridan District Board of School District No. 48J

Tuesday, May 12, 2015

5:30 p.m.

CALL TO ORDER

Judy Breeden called the meeting to order at 5:30 p.m.

ROLL CALL

Budget Committee Present:

x	Ken Piontek
x	Robin Rawlings
x	Paula Branson
x	Joseph Knox
x	Russ Vandewettering

School Board Present:

x	Michael Griffith
	Terry Chrisman, absent
	Jeff Ashlock, absent
x	Judy Breeden
x	Larry Deibel

Others Present:

DeAnn O'Neil
Penny Elliott
Emilie Molloy
Kari Sanders

Administrators Present:

Steve Sugg
Marti Hofenbredl
Dean Rech

APPROVAL OF AGENDA (CONSENT AGENDA)

1. Budget Meeting Minutes – May 6, 2015

Motion to accept consent agenda

Motion: Paula Branson Second: Joseph Knox

Motion passed: unanimously

PUBLIC INPUT

2015-2016 PROPOSED BUDGET – FINAL REVIEW

QUESTIONS:

District Office SRO \$70,000 (district input)

Special Programs Director and Special Programs Secretary – maintenance of effort/ and secretary moved to general

Special Programs \$73,000 (2190- moved to next column)

\$92,000 Special Programs salary (reflect in the budget what the salary \$80,000) – also stipend for part of AVID (9,000 or 10,000) & curriculum (\$6,000)

Pg 3 curriculum pays for teachers to come in and develop new curriculum

Salary lowering for music from 1.5 FTE to 1 FTE

Administrative going up and the FTE going down, with a school in crisis. Believes in lowering the student to teacher ratio. With the SIG Grant would help with this, but what if we don't get it?

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Would like to see the budget committee needs to make sure that as enrollment goes back up that we do not see higher student to teacher ratios. Just in case we don't get the SIG grant/collaborative grant

Biggest class is 25 at FCS – with instructional assistance (teacher to student ratio)

K-5 is projected to be 24 (this year it is 22)

If the numbers go up, then we may need to add another teacher.

COMMENTS:

- Add back, so that we have not lowered the student to teacher ratio. If the school needs more FTE for staff, they get it (The district keeps a contingency to help).
- Focusing on K-3
- Adding to enhance the extra-curricular (art/sports/clubs)
- Security – protocol for not having the SRO – how are we planning and keeping the students safe.
- Would like to have both a SRO and a counselor, but the students have not had a counselor for several years and there is a need for academic support
- PERS is 23% to 28% - .25 cents on the dollar – insurance has been capped \$1190
- Would like to get more IAs into the classroom.
- The schools are well maintained, not anticipating any issues
- 3.5/4 positions for the day shift at the police station – questions about the SRO and help without the SRO
- If we need an officer we would need to call dispatch (YCOM)
- Steve: roll-up costs/ 1 elementary position & 3 IAs/ SRO – priority list
- Kari: same as Steve's

ORGINIZATION OF LIST:

(May forecast may give the schools a little more money) (\$200,000 might / 7.5 billion)

-board and committee did a ballot

- 1. Add back a teacher \$80,000**
- 2. 2 IAs \$60,000**
- 3. Roll-up \$50,000 /SRO \$70,000**

NEW/UNFINISHED BUSINESS

1. Acceptance of 2015-2016 Proposed Budget

Motion to accept 2015-2016 Proposed Budget

Motion: Paula Branson Second: Ken Piontek Motion passed: unanimously

Statement of Indebtedness (read by Paula Branson)

Be it resolved that the Sheridan School District 48J Budget Committee hereby moves to impose the taxes provided for in the approved budget at 4.7882 per \$1000 assessed value for operation; and in the amount of \$893,393.75 for bonds; and that these taxes are hereby imposed and categorized for the tax year 2015-16 upon the assessed value of all taxable property within the district.

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BUDGET HEARING DATE: Wednesday June 17, 2015 at 6:00 p.m.

ADJOURNMENT

Motion to adjourn the meeting at 7:00 p.m.

Motion: Larry Deibel Second: Joseph Knox Motion passed: unanimously

Respectfully Submitted By:
Penny Elliott

Superintendent

Board Chairman/Designee