

Approval of Guaranteed Maximum Price for the Construction of Comprehensive High School #4

August 26, 2014

SUMMARY:

This item requests approval of the Guaranteed Maximum Price submitted by Balfour Beatty for the construction of Comprehensive High School #4.

BOARD GOAL:

Vision ... In pursuit of excellence, the district will: remain committed to providing equitable and outstanding opportunities for every student on every campus

PREVIOUS BOARD ACTION:

On March 25, 2014 the Board approved an Order Authorizing Issuance of bonds from the 2013 Bond Program for construction of the high school.

BACKGROUND INFORMATION:

The 2013 Bond Authorization included funding for the construction of Comprehensive High School #4. Workshop Sessions were held on January 21, 2014 and May 13, 2014 with the Board of Trustees to discuss the plans for construction of the new high school.

SIGNIFICANT ISSUES:

The guaranteed maximum price (GMP) submitted by Balfour Beatty is \$116,064,157. In addition to the GMP the District considered additional alternates.

FISCAL IMPLICATIONS:

Construction Costs:

GMP – Base Bid \$115,868,197

Alternates:

Alternate #7A Florida Heat Pump – in base bid -0-
 Alternate #10 Telescoping Bleachers on 2nd Floor of Gymnasium 195,960

Total Guaranteed Maximum Price **\$116,064,157**

Budgets	Construction	Fees	FF&E/Technology	Total
2013 Bond Budget – Construction	\$ 98,724,856	\$ 7,143,241	\$ 26,201,221	\$132,069,318
2007 Bond Budget – Planning		3,500,000		3,500,000
2007 Bond Budget – Contingency	13,759,964	3,804,785		17,564,749
2007 Bond Budget – Contingency	2,712,607			2,712,607
2004 Bond Budget – Contingency	<u>875,000</u>			<u>875,000</u>
Total Budget	<u>\$116,072,427</u>	<u>\$14,448,026</u>	<u>\$ 26,201,221</u>	<u>\$156,721,674</u>

BENEFIT OF ACTION:

Passage will allow construction to begin on this project with an anticipated completion date of July 2016.

PUBLIC COMMENT RECEIVED:

2013 Citizens' Advisory Committee – Recommendation to the Board on June 25, 2013.

SUPERINTENDENT'S RECOMMENDATION:

Recommend approval of the Guaranteed Maximum Price-Base Bid of \$115,868,197 plus \$195,960 for alternate items, for a total Guaranteed Maximum Price of \$116,064,157 submitted by Balfour Beatty for the construction of Comprehensive High School #4. This project will be funded from the 2013 Bond Authorization, 2007 Bond Authorization and interest earnings and contingency from the 2007 and 2004 Bond Authorizations.

STAFF PERSONS RESPONSIBLE:

Paul Andress – Executive Director of Operations
 Glen Martin – Construction Coordinator
 Debbie Monschke – Assistant Superintendent of Administrative Services
 Kathy Arrington – Purchasing Agent

ATTACHMENT:

Balfour Beatty – Statement of Cost
 Balfour Beatty – Guaranteed Maximum Price

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____
 Signature of Divisional Assistant Superintendent: _____
 Signature of Superintendent: _____