

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
February 2024

EXPENDITURES

Fund	2023-24 Budget	February 2024	2023-24 Year-to-Date	Remaining Budget	% Spent
General	39,144,118	3,144,009	22,780,151	16,363,967	58.20%
Food Service	2,471,330	228,844	1,592,203	879,127	64.43%
Community Service	1,750,471	139,509	1,053,921	696,550	60.21%
Debt Service	3,820,887	-	3,813,383	7,504	99.80%
	\$ 47,186,806	\$ 3,512,362	\$ 29,239,658	\$ 17,947,148	61.97%